



KENT COUNTY LOCAL MANAGEMENT BOARD

400 High Street
Chestertown, MD 21620
410-810-2673 | linktr.ee/kclmb

MINUTES

Kent County Local Board Meeting

January 22nd, 2026

9:30 am – 11:00 am

Hybrid on [Teams](#) and KCLMB Office at 400 High St.

Attendance: Shelly Neal-Edwards, Julie Gill, Zita Seals, Claudia Wayne, Jill Coleman, Carla Thorpe, Chenelle Pettiford, Brandy Barrett, Katie Dilley, Lauren Searce, Sue Berman
Absent: Shelly Heller, Vandrick Hamlin, Sherrie Young

9:30

The Board convened at 9:30 and reviewed the agenda.

**Board
Business**

Claudia Wayne motioned to approve December Board Minutes and Julie Gill seconded. All approved.

The Board discussed three candidates for the single remaining vacant board seat. Zita Seals motioned to recommend one of the candidates for Commissioners' approval, Sue Berman seconded, and all approved.

**Program
Evaluations**

The Board reviewed performance measures and year-over-year data from each funded strategy. See slides for details.

- Minary's Dream Academy
- Beyond Your Mental
- Healthy Families Home Visiting
- Hip Hop Time Capsule
- Big Brothers Big Sisters

PROUDLY SERVING THE COMMUNITY OF



Kent County
MARYLAND



KENT COUNTY LOCAL MANAGEMENT BOARD

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11:15

Board adjourned (Motion: Zita Seals, Second: Julie Gill)

Next Meeting Date:

Thurs. February 19th – Decide FY27 strategy and vote on CRRF awards

PROUDLY SERVING THE COMMUNITY OF



Kent County
MARYLAND

KCLMB Meeting

January 22, 2026





Agenda

January 22, 2026

- Approve December Minutes
- Review Board Candidate Application
- Program Review

Programs & Investments

- Minary's Dream Academy
- Beyond Your Mental
- Healthy Families Home Visiting
- Hip Hop Time Capsule
- Big Brothers Big Sisters

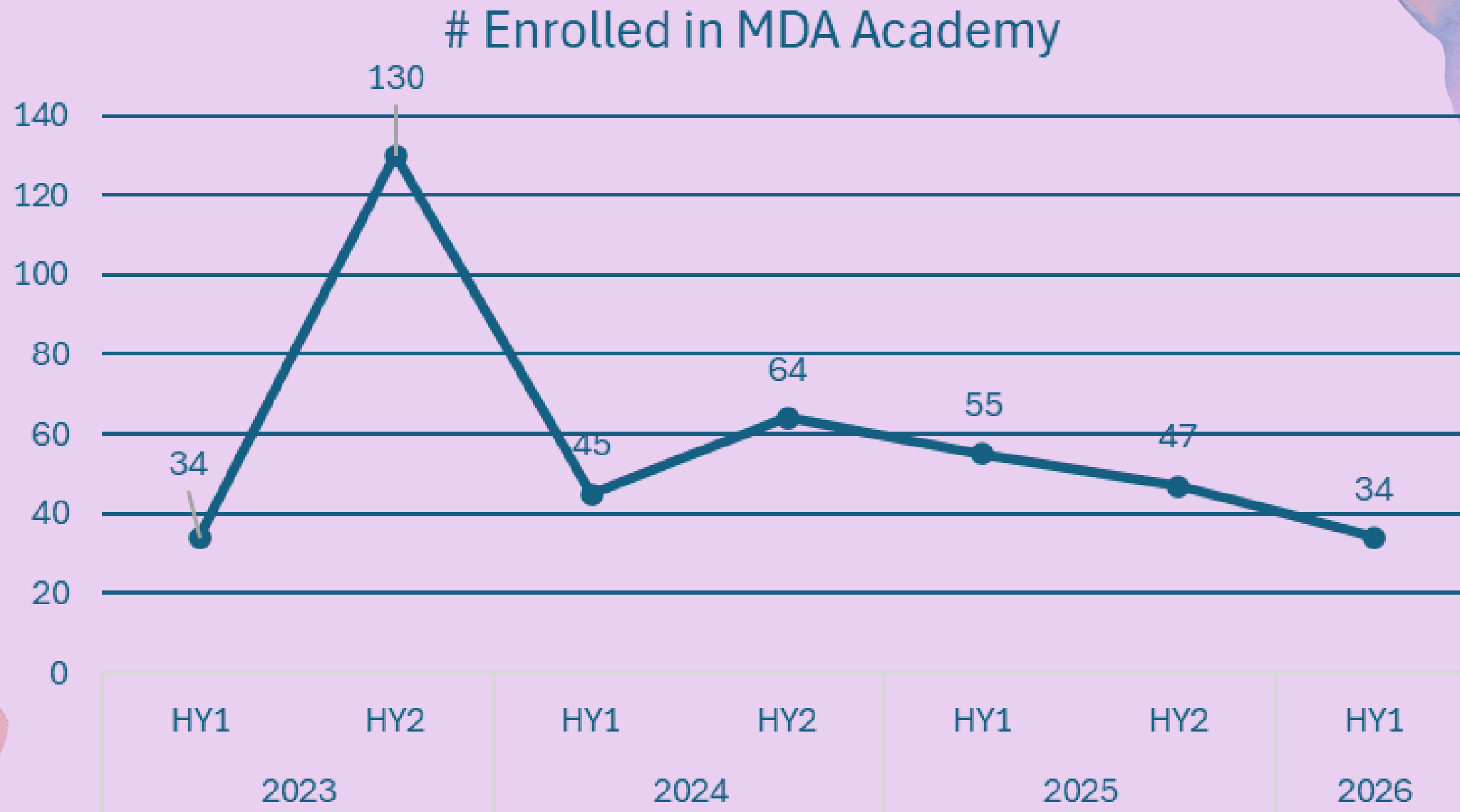


Minary's Dream Academy

- Started as Trojan Influence in 2021 (launch was interrupted by COVID), contract was with KCPS FY21 & FY22 and included transportation.
- FY26 was MDA's third renewal, must put it out to bid for FY27.

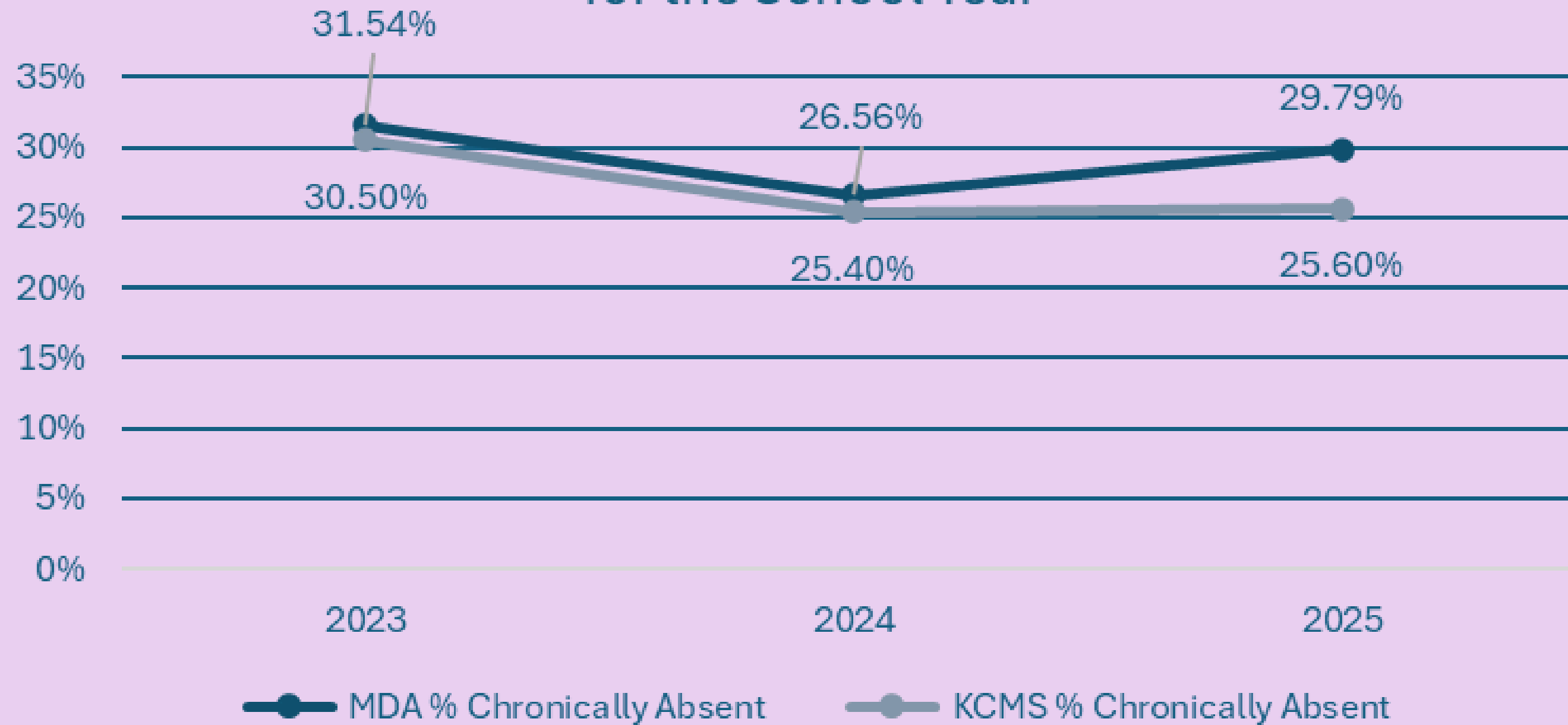


Minary's Dream Academy Performance Measures

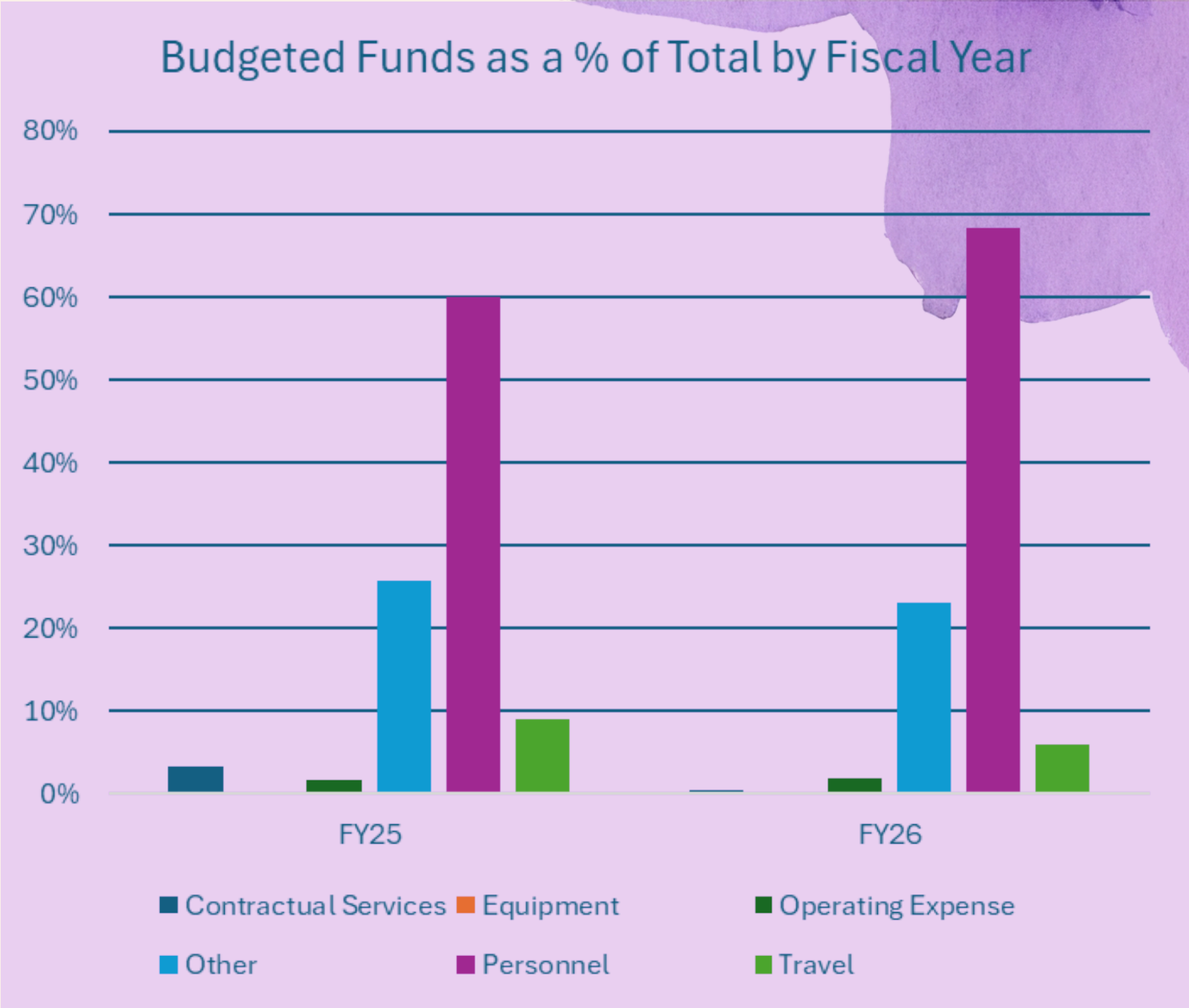
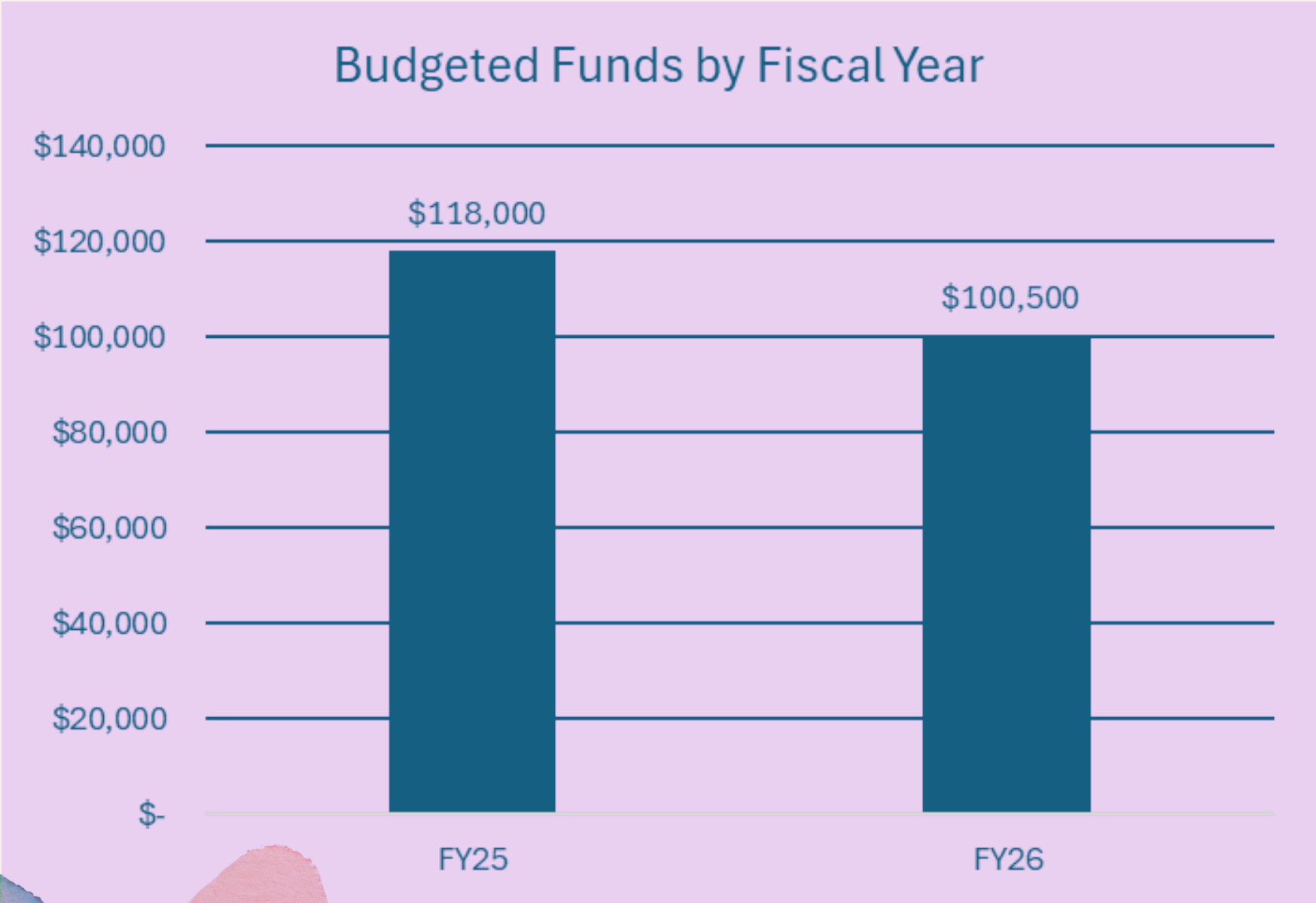


Minary's Dream Academy Performance Measures

% of Enrolled Students Who Were Chronically Absent for the School Year



Minary's Dream Academy Budget



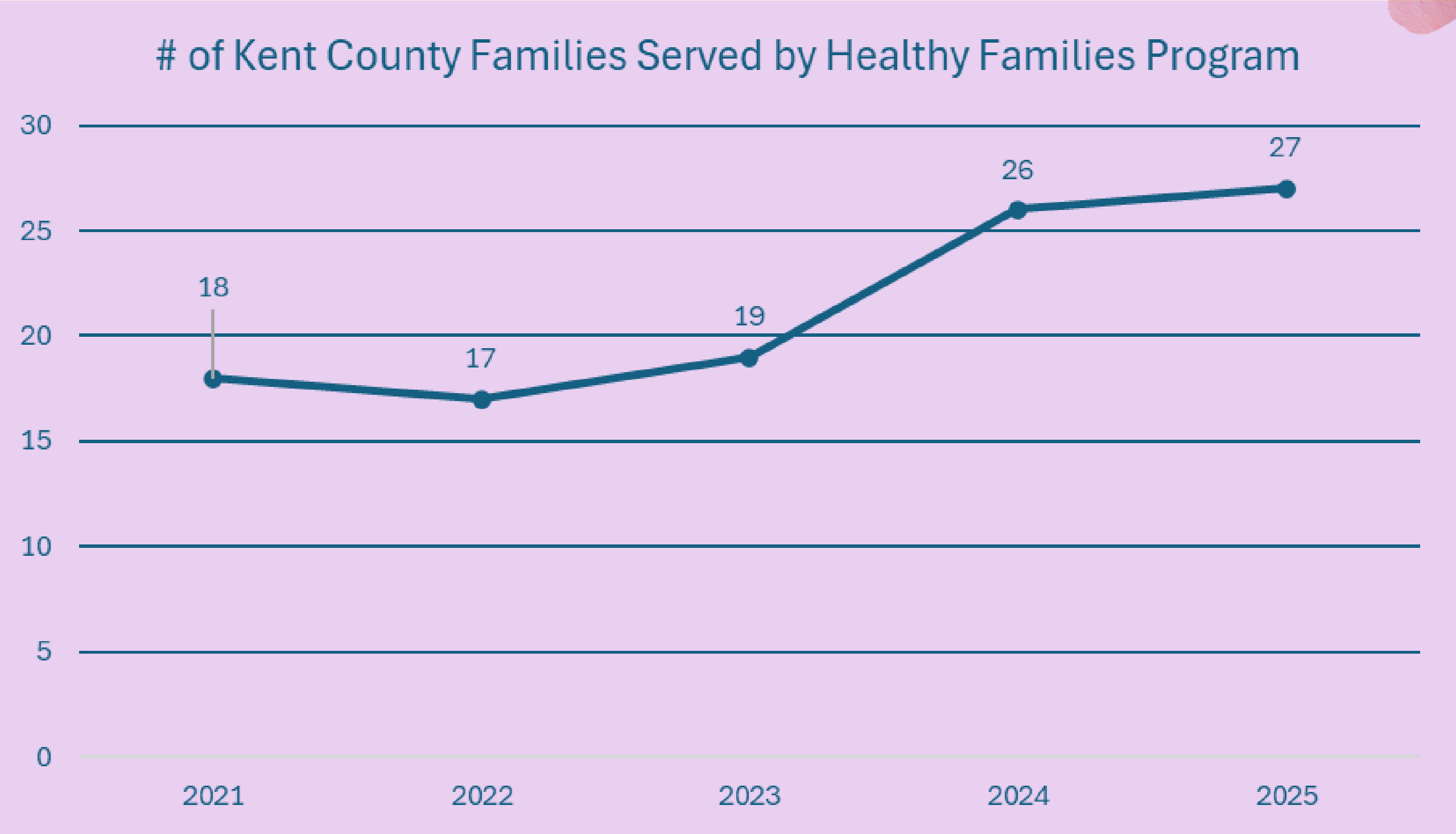
Healthy Families



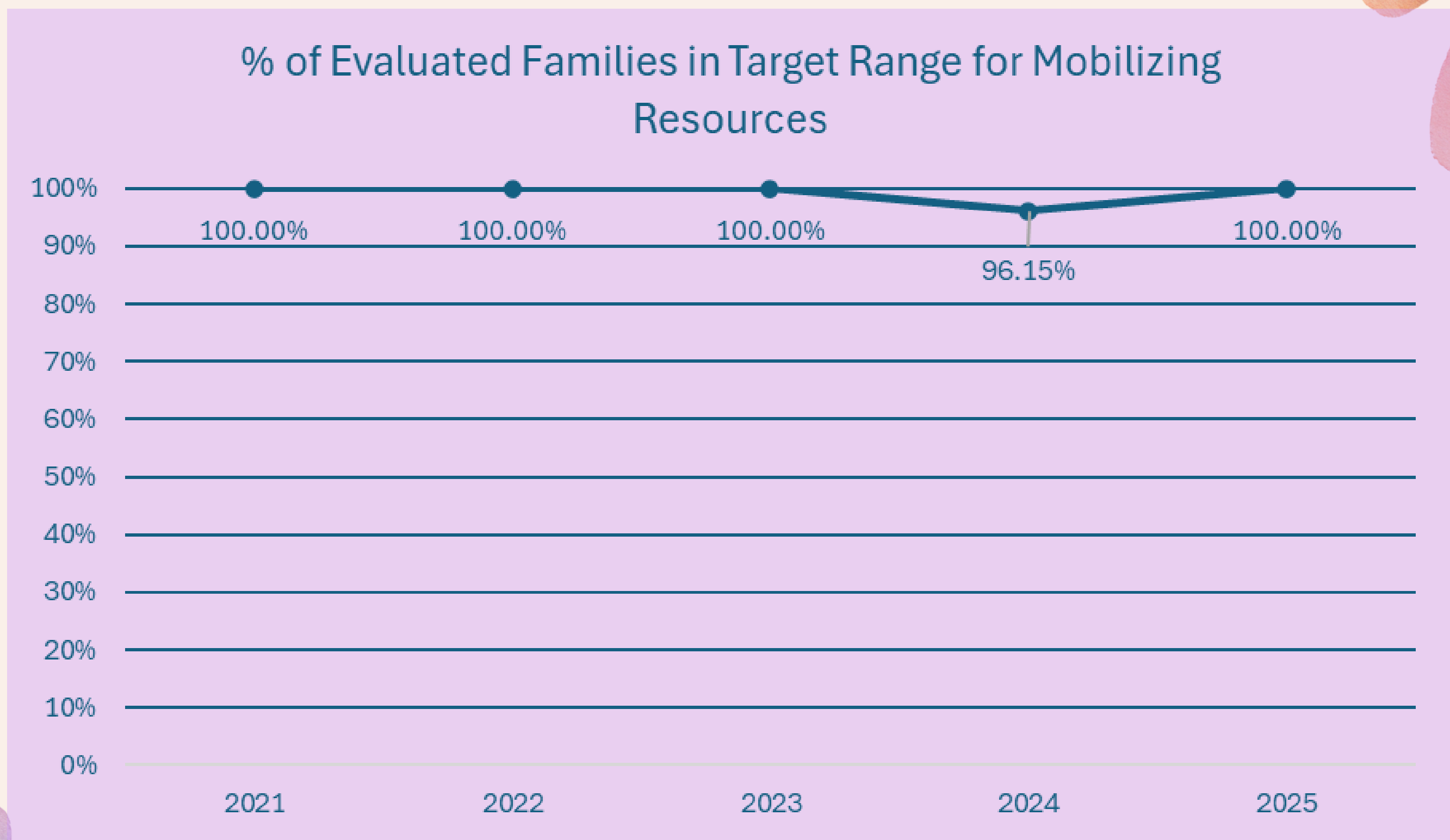
- FY2014 was the first contract – prior home visiting was through Shared Opportunity Services and the Community Health Nurse's outreach to pregnant adolescents.
- Sole source due to being the only accredited model in the area.



Healthy Families Performance Measures

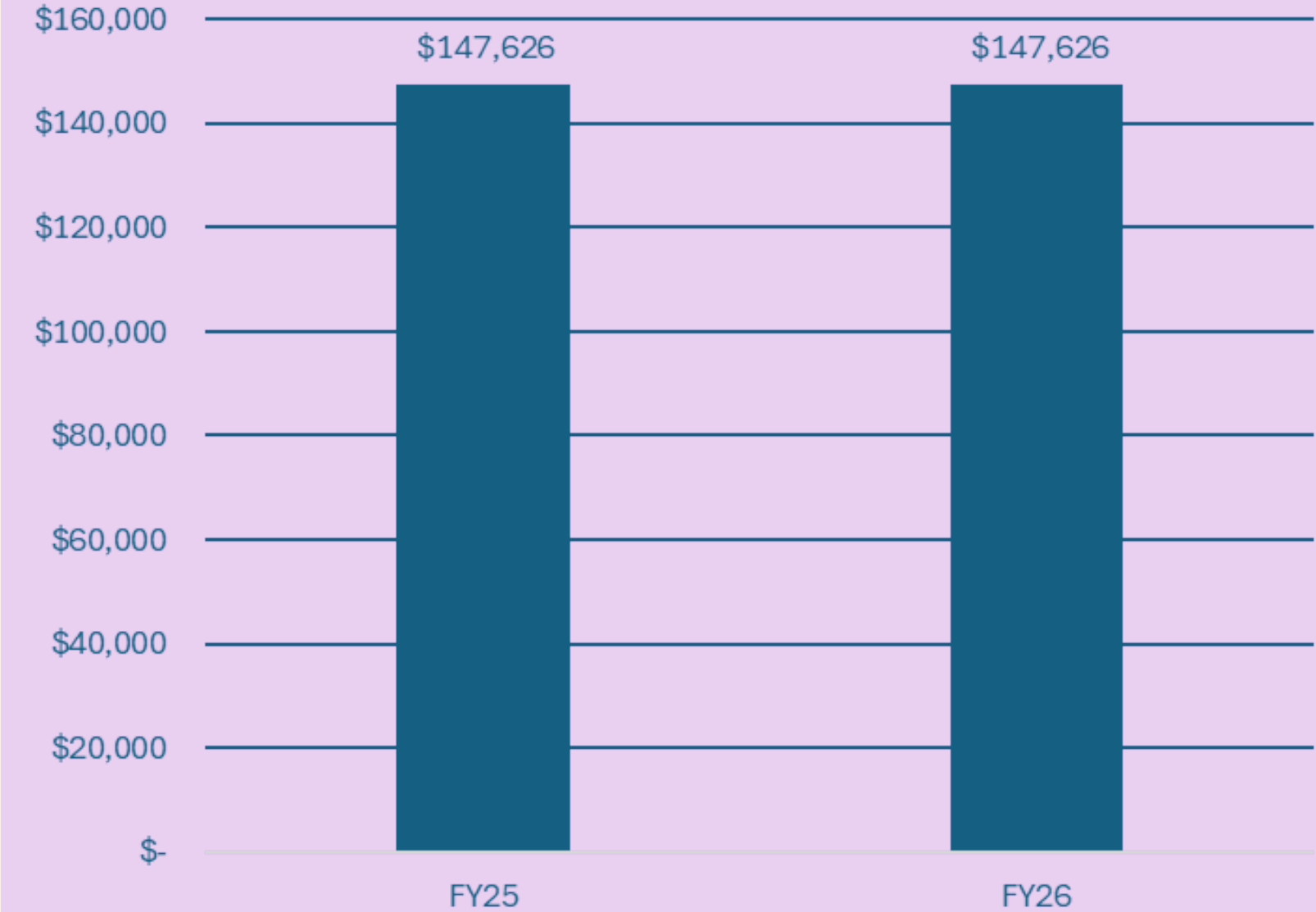


Healthy Families Performance Measures

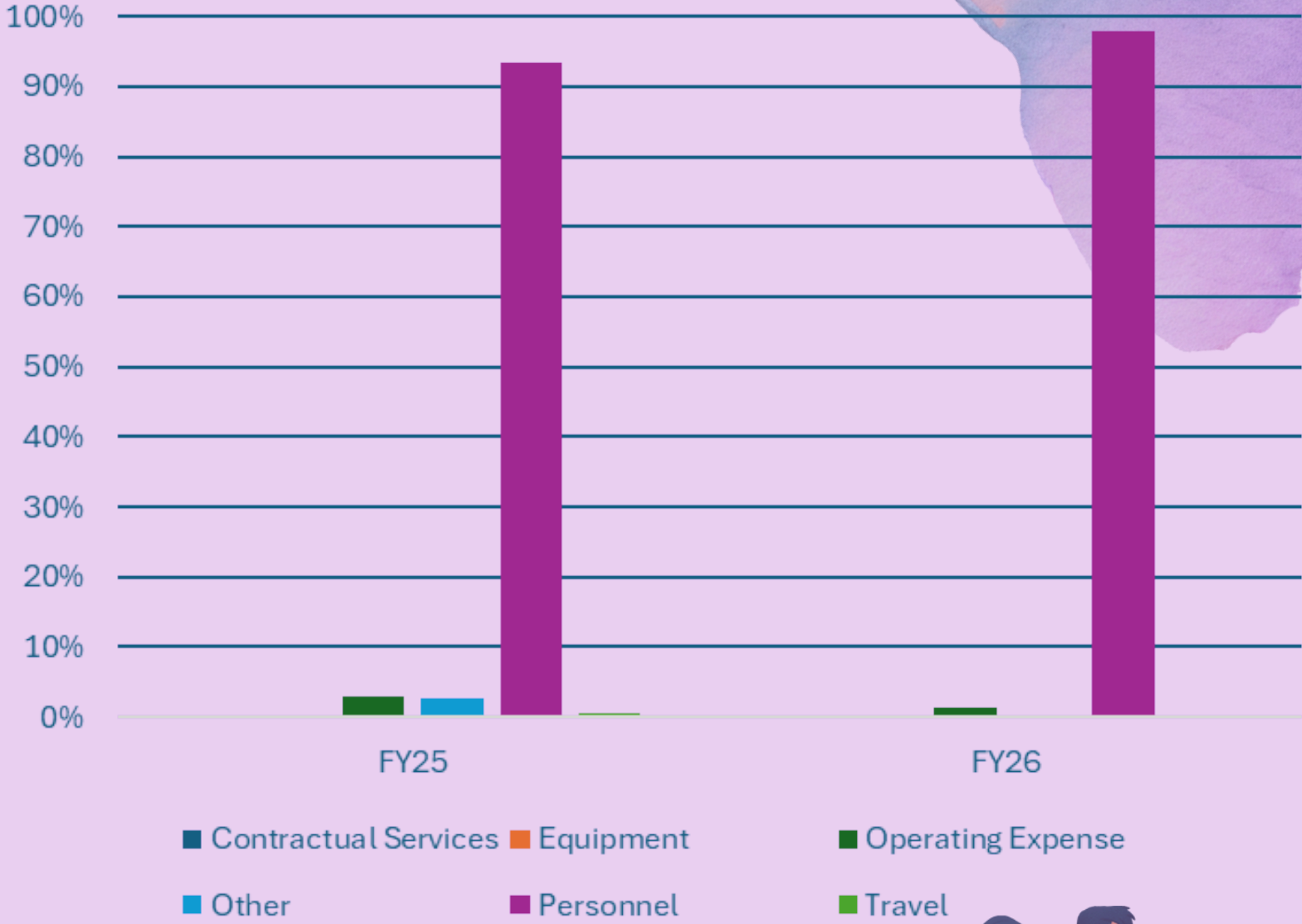


Healthy Families Budget

Budgeted Funds by Fiscal Year



Budgeted Funds as a % of Total by Fiscal Year





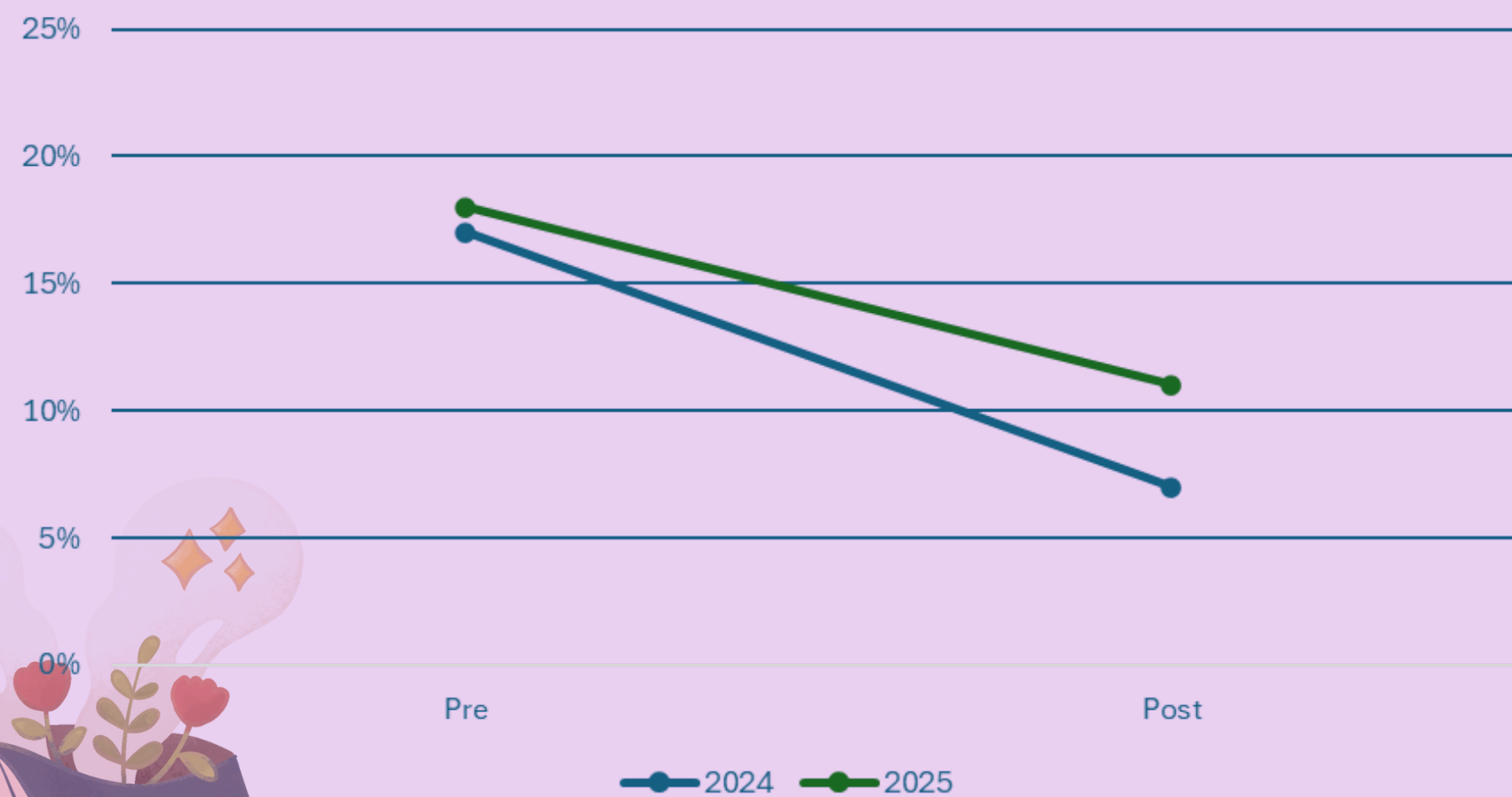
Beyond Your Mental

- FY23 (bid) Began with youth led program design
- FY24 (bid) Pilot phase
- FY25 implementation phase
- FY26 implementation, 1st renewal

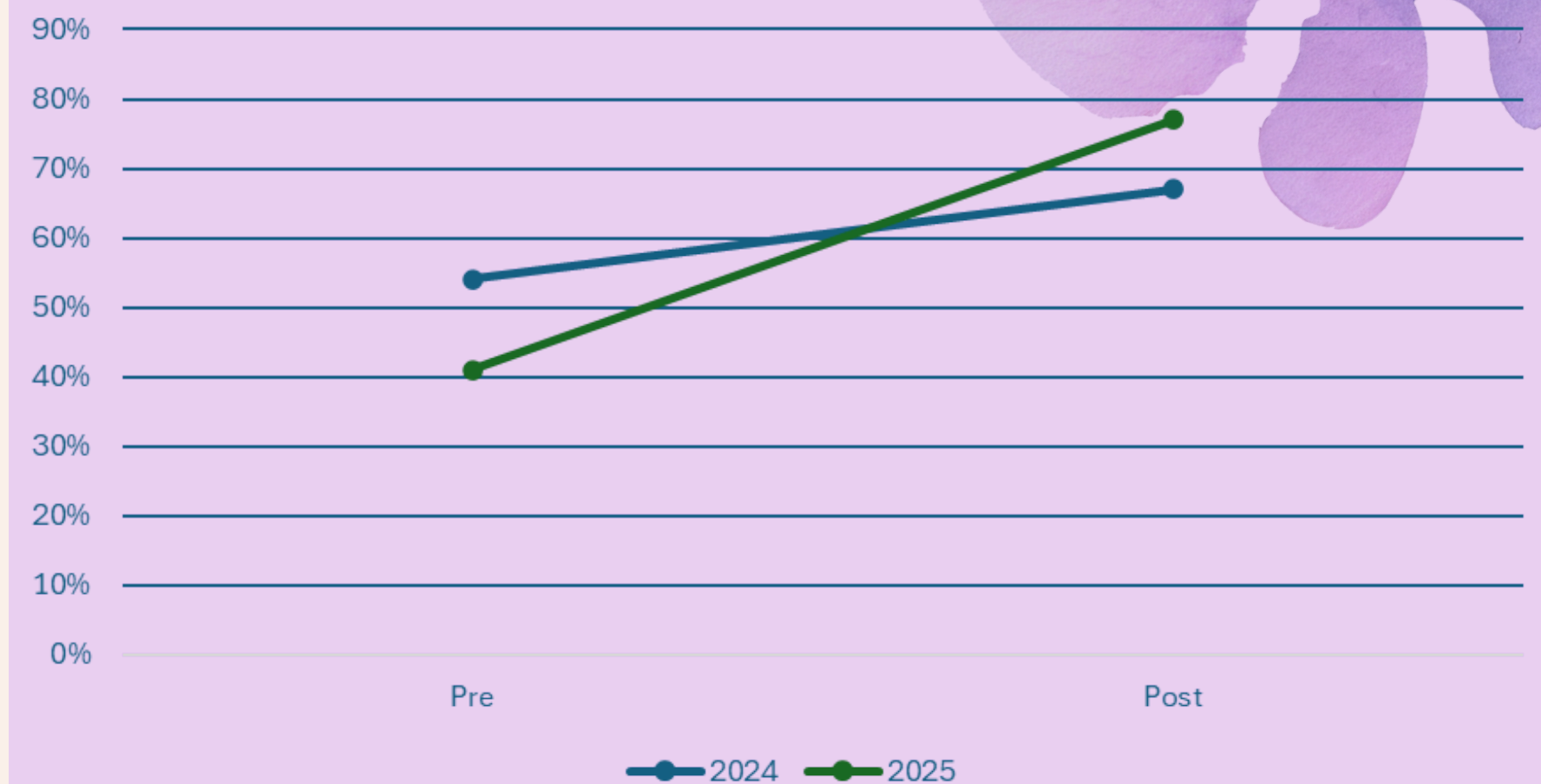


Beyond Your Mental Performance Measures

% of Mentors "In Crisis" or "Surviving" on Well-being Test



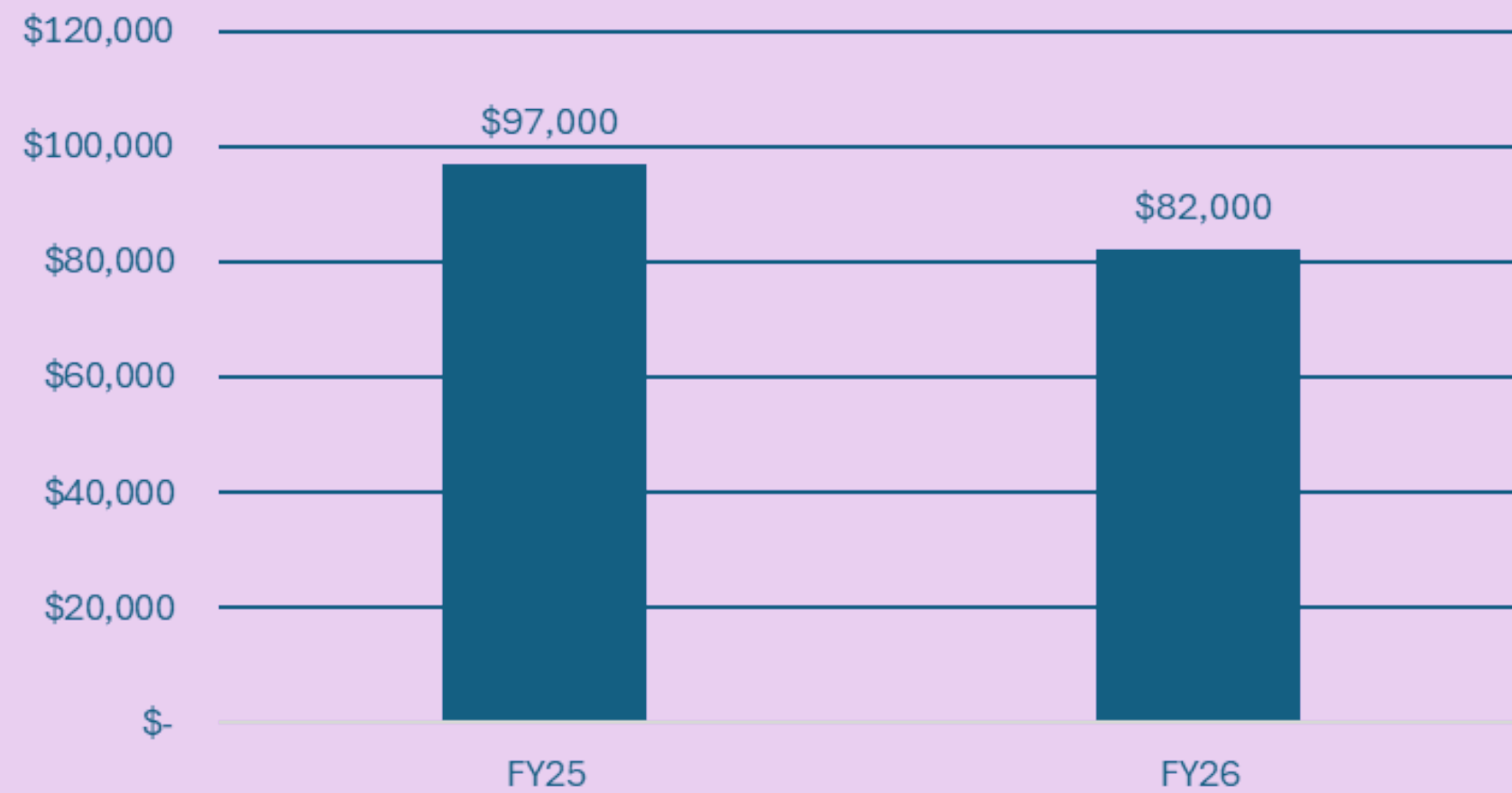
% of Mentors "Good" or "Great" on Well-being Test



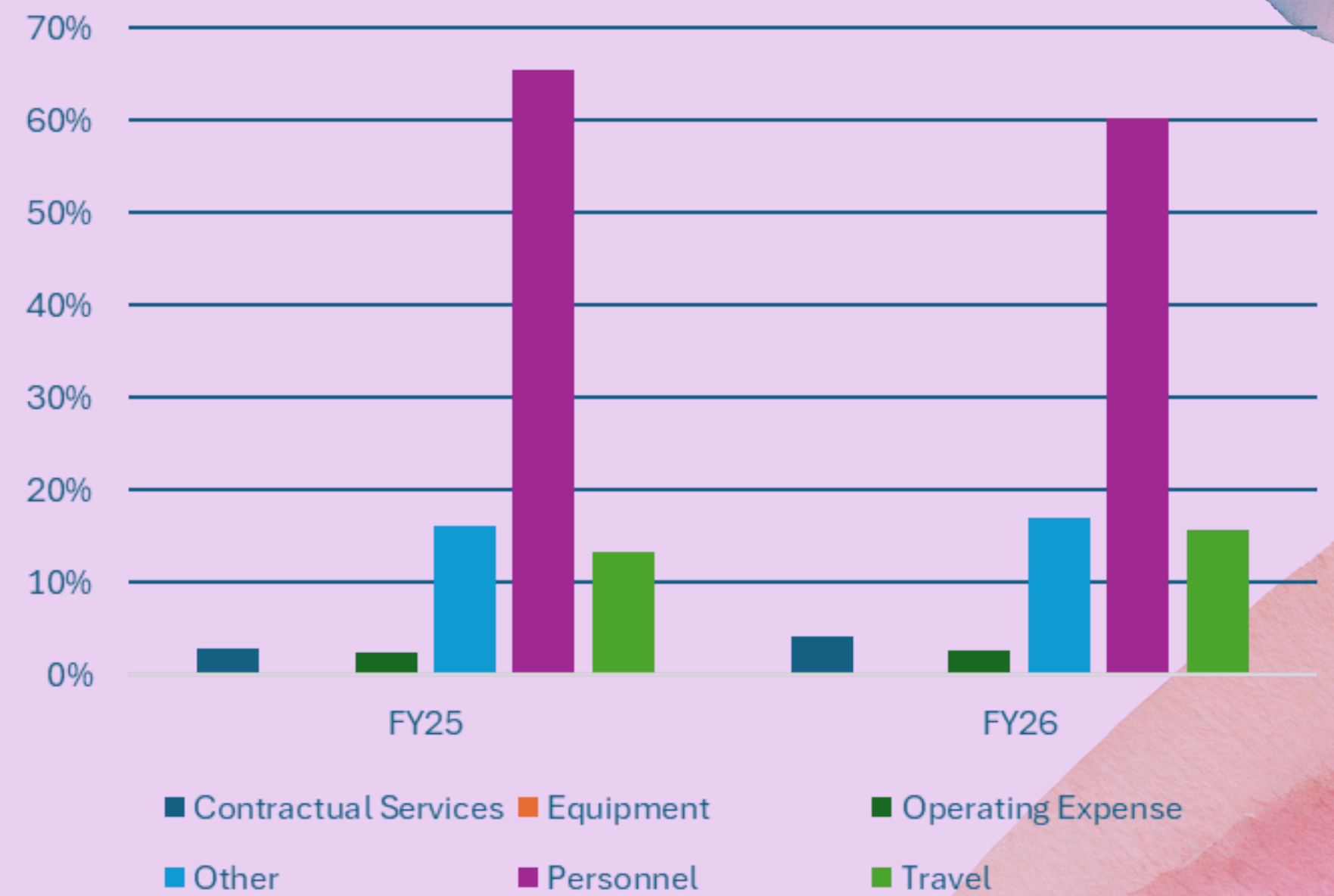
Beyond Your Mental Budget



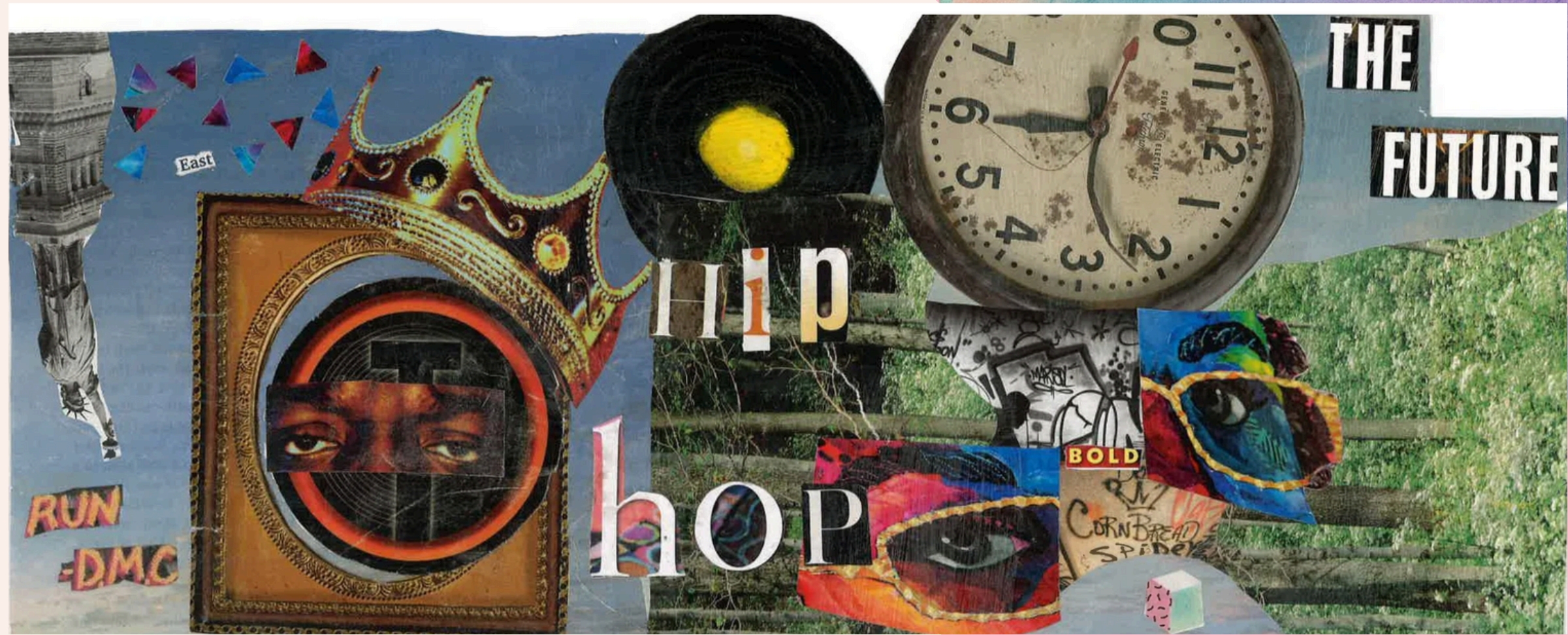
Budgeted Funds by Fiscal Year



Budgeted Funds as a % of Total by Fiscal Year



Hip Hop Time Capsule

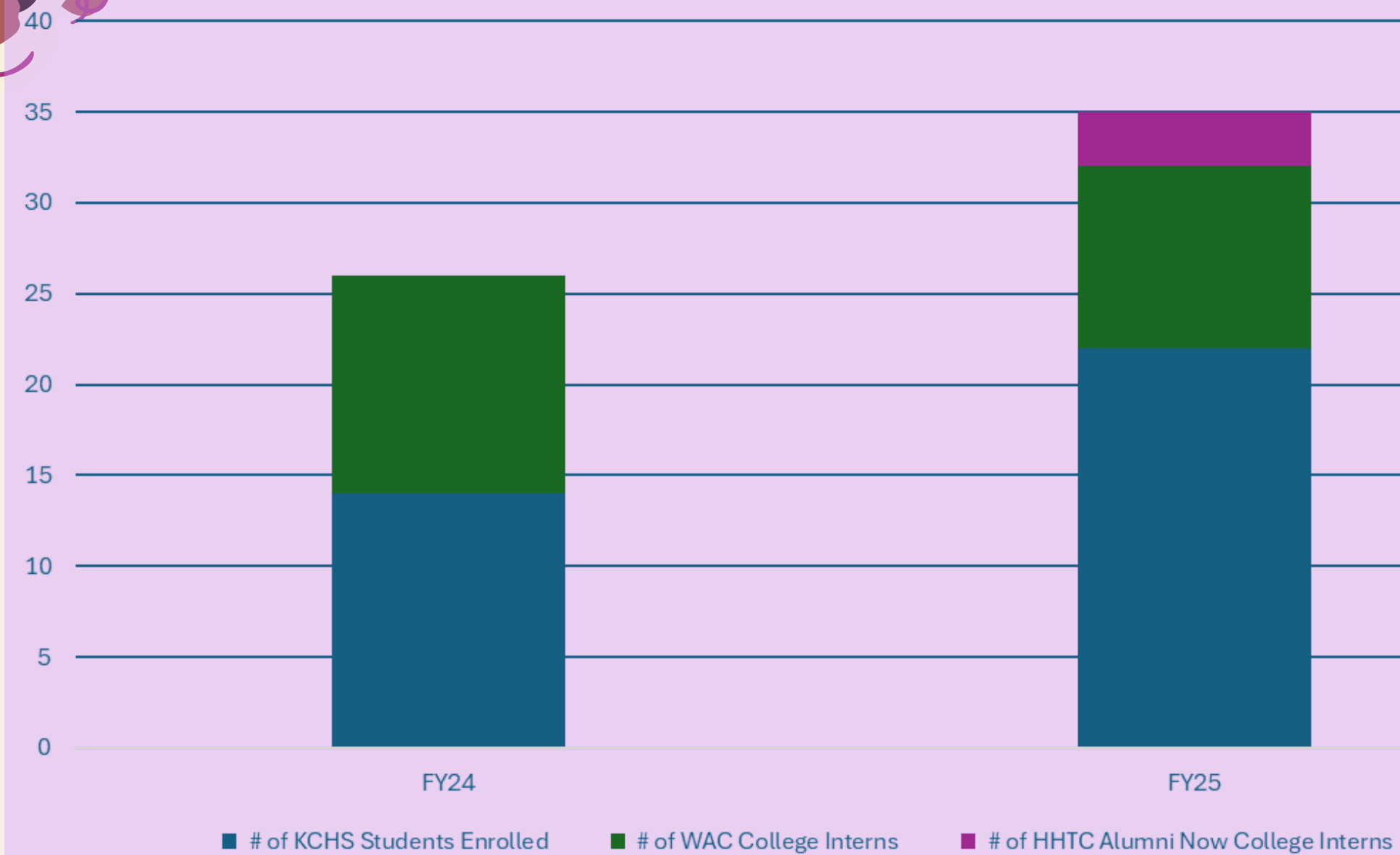


- FY2021 – FY2023 with Community Support funds (CCIF operating)
- FY24 With Teen Spaces/Juvenile Services & CCIF funding
- FY25 With ENOUGH funding
- FY26 With CCIF funding

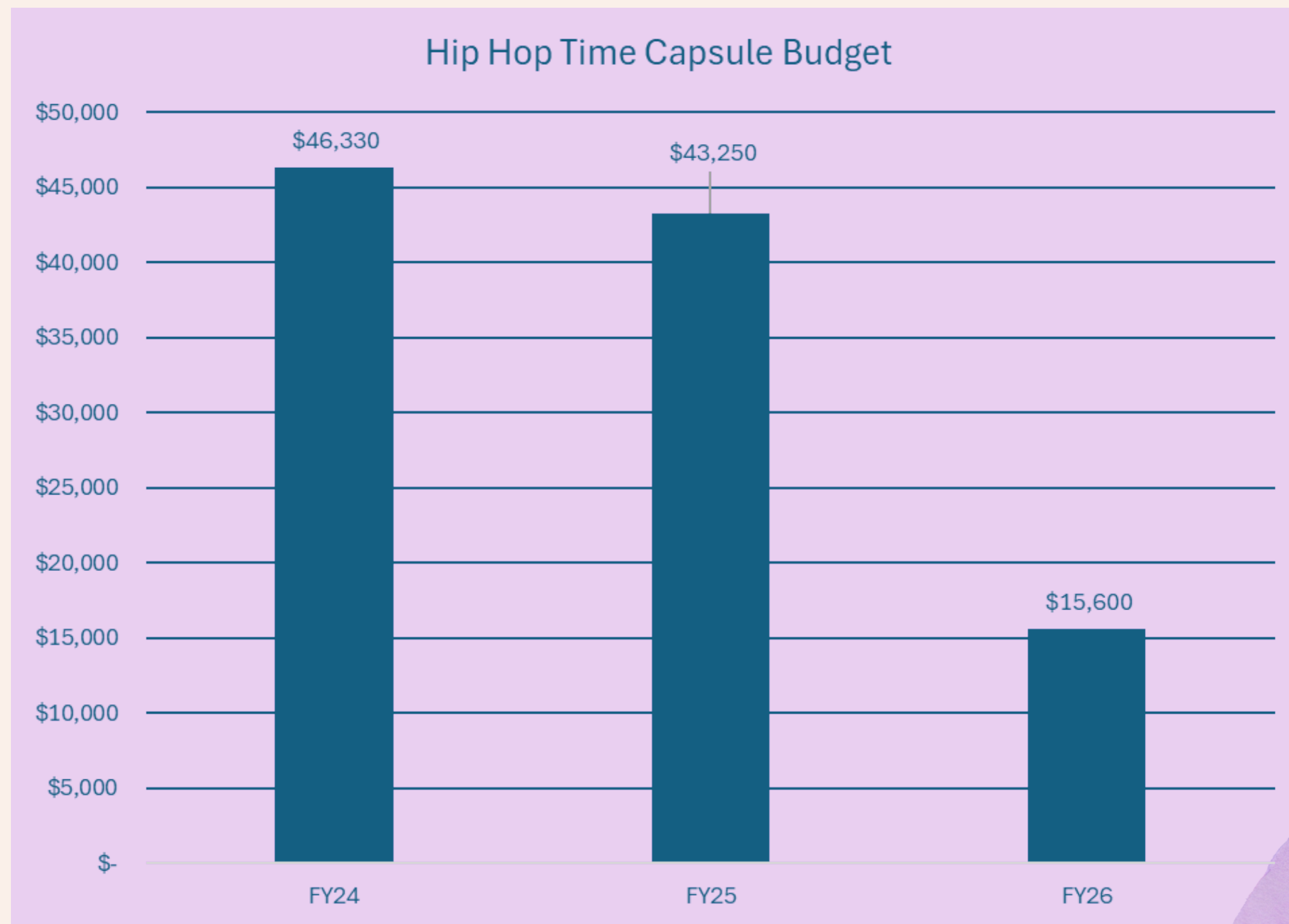


Hip Hop Time Capsule Performance Measures

Hip Hop Time Capsule Enrollment



Hip Hop Time Capsule Budget



Big Brothers Big Sisters

5

Youth Enrollments

1

Volunteer Enrollment

170

Resources Distributed

LMB Budget \$

24,000

Matching \$

72,000



Next Meeting:

Feb. 19th

FY2027 Investments

- **WHAT WILL THE REQUEST FOR PROPOSALS FOR IMPROVING ATTENDANCE LOOK LIKE?**
- **TARGETS OR EXPECTATIONS?**
- **CRRF INVESTMENTS – HOW DO WE ALIGN OR BALANCE?**
- **HOW DO WE RAISE AWARENESS AND ENGAGEMENT ABOUT THESE OPPORTUNITIES?**