



## **The County Commissioners of Kent County**

Ronald H. Fithian, President | Albert H Nickerson, Member | John F. Price, Member  
Shelley L. Heller, County Administrator | G. Robert Mowell, County Attorney

### **Budget Work Session Agenda** **Tuesday, April 14, 2026 - 1:00 PM** **400 High Street** **Chestertown, Maryland**

1:00 PM Call to Order

#### **Outside Agency Budget Requests**

Tyler J. Carpenter, Mayor, Town of Galena

Natalie Hagan, Executive Director, Public Library

Paul R. Rickert, Area Extension Director - Upper Shore Cluster, University of Maryland  
Extension

#### **Allocations**

Pat Merritt, Chief Finance Officer  
- Allocation Summary

#### **5 Year Capital Plan**

Pat Merritt, Chief Finance Officer  
- Capital Summary  
- Middle School Cost and Debt  
- Chesapeake College Queen Anne's Technical Building

#### **General Fund Overview**

Pat Merritt, Chief Finance Officer  
- General Fund Overview

#### **Operating**

Pat Merritt, Chief Finance Officer  
- Operating Summary