

**THE COUNTY COMMISSIONERS
OF KENT COUNTY, MARYLAND
AGENDA**

June 4, 2024

6:00 PM Call to Order/Pledge of Allegiance/Moment of Silence

Meeting Announcements - LEGISLATIVE DAY - Time Is Allotted At The End Of Each Meeting
For The Commissioners To Receive Comments From The Public

Public Hearing

Public Hearing Protocols

Public Hearing Protocols

Fiscal Year 2025 Proposed County Budget

Written Comments Received

Public Notices

Agricultural Land Preservation District Public Hearing Notice

Alcoholic Beverage License Public Hearing Notice

Hilco, Inc., trading as Brampton Bed and Breakfast Inn

Consent Items

#1 - Regular Session Minutes, May 21, 2024

#2 - Liquor Minutes, May 21, 2024

Special Class C Licenses

Bayside H.O.Y.A.S, Beer Only, June 14 & 15, 2024

Sgt. Preston Ashley American Legion Auxiliary Unit 228, Beer Only, July 4, 2024

Sgt. Preston Ashley American Legion Auxiliary Unit 228, Beer Only, July 7, 2024

County Administrator

Shelley Heller, County Administrator

Announcement: June 11, 2024 Is Designated As A Legislative Day

Shelly Neal-Edwards, Director, Department of Social Services

Social Services Advisory Board Appointments

County Administrator Report

Jesse Parks, President, KRM Development Corporation and Kate Goodall Gray, The Dixon Group, Inc.

Appropriation Update

Carol L. Niemand, Community Relations Liaison, Shrewsbury Church

Response Letter

Public Comment/Media Review

Procedures For Public Comment

For Your Information

Maryland Department of the Environment

Notice of Application Received for State Permit and Hearing

Kevin J. Shearon, Davis, Moore, Shearon Associates, LLC

Proposed Sensory Cabin at Camp Fairlee

American Rescue Plan Act Funds

American Rescue Plan Act (ARPA) Funds Spend Plan

Contingency Fund

Contingency and Use of Fund Balance Report

(Meetings are conducted in Open Session unless otherwise indicated. All or part of County Commissioners' meetings can be held in closed session under the authority of the MD Open Meetings Law by vote of the Commissioners. Breaks are at the call of the President. Please note that times listed for specific items on the agenda are only estimates, and that the order of agenda items may change as time dictates or allows. Meetings are subject to audio and video recordings.)



Public Hearing Protocols 6/4/2024 County Commissioners Meeting

Item Summary:

Public Hearing Protocols

ATTACHMENTS:

Description

06.04.24 Proposed FY2025 Budget Hearing Notice

Procedures for Testifying



The County Commissioners of Kent County
Ronald H. Fithian, President | Albert H. Nickerson, Member | John F. Price, Member
Shelley L. Heller, County Administrator | Thomas N. Yeager, County Attorney

**KENT COUNTY PUBLIC NOTICE
FISCAL YEAR 2025 PROPOSED COUNTY BUDGET**

Notice is hereby given that the Commissioners of Kent County will hold a public hearing for the FY2025 Proposed Budget on June 4, 2024, at 6:00 p.m. in the Commissioners' Hearing Room, of the R. Clayton Mitchell Jr., Kent County Government Center, 400 High Street, Chestertown, Maryland. The hearing is open to the public, and the public is encouraged to attend. The County offers three (3) options for the public to provide input in the public hearing process.

1. In-person
2. Email: kentcounty@kentgov.org
3. U.S. Mail: 400 High Street, Chestertown, MD 21620

Please contact the County Commissioner's Office at (410) 778-4600 and press 4 if you need further assistance on how to participate in the public hearing process.

By order of:

THE COUNTY COMMISSIONERS
OF KENT COUNTY, MARYLAND

A handwritten signature in blue ink, reading "Sondra M. Blackiston".

Sondra M. Blackiston, Clerk

PUBLISH: KCN 05/23/24



FISCAL YEAR 2025 PROPOSED BUDGET **PROCEDURES FOR TESTIFYING**

It is our desire that everyone who wishes to contribute to this democratic process be given a fair and uninterrupted opportunity to be heard. To ensure equal opportunity for individual input for the topic under discussion, certain rules must be followed by all persons who are to testify.

The rules to govern our hearings are few but are intended to guide our proceedings. The hope is that each person testifying will be self-governed, thereby contributing to fairness for all.

The Chair will remind anyone who testifies when he/she has violated the rules of the proceeding.

- Rule 1:** Please sign the “testimony log” if you desire to speak during the hearing(s).
- Rule 2:** All speakers must identify themselves and use the area designated for purposes of testifying and will use the microphone.
- Rule 3:** Each person testifying will have three minutes for his/her remarks.
- Rule 4:** The Chair will maintain order via voice commands.
- Rule 5:** Stick to the issues at hand.

Written comments will be accepted until Friday, June 7, 2024, by close of business in the Commissioners’ Office or by email at kentcounty@kentgov.org.



Fiscal Year 2025 Proposed County Budget 6/4/2024 County Commissioners Meeting

ATTACHMENTS:

Description

Public Hearing 2025 final

FY2025 Proposed Budget

06.04.24 Testimony Log Public Hearing FY2025 Proposed Budget



PROPOSED BUDGET

Fiscal Year 2025

Budget Challenge

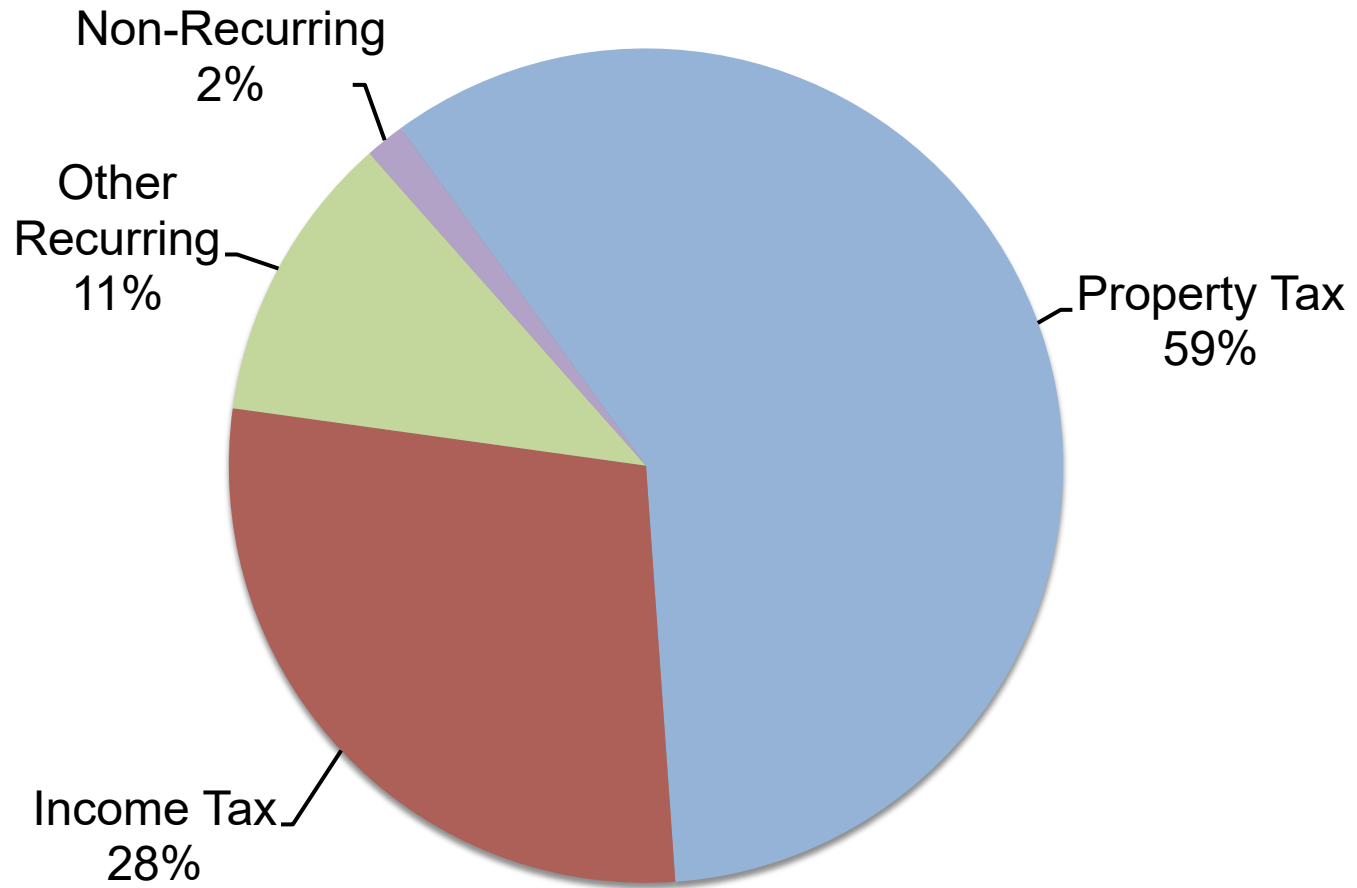
Revenue Growth

- 3.6% growth
- \$2.1 million in new \$'s

Spending Requests

- Exceeded revenues by \$8 million

Revenues



Taxes & Fees

Property Tax & Income Tax

- No changes
 - Property tax rate - \$1.022 per \$100 of assessable base
 - Income tax rate - 3.2%

Water & Sewer Rates

- 4% rate increase

Short Term Rental Tax

- Anticipate additional \$'s from identification & outreach efforts

County Property Tax Rates 2023-2024

1	Baltimore City	2.2480	13	Anne Arundel	0.9800
2	Charles	1.1410	14	Caroline	0.9800
3	Baltimore County	1.1000	15	Harford	0.9779
4	Fredrick	1.0600	16	Allegany	0.9750
5	Garrett	1.0560	17	Washington	0.9280
6	Kent	1.0220	18	Calvert	0.9270
7	Carroll	1.0180	19	Wicomico	0.8855
8	Howard	1.0140	20	St. Mary's	0.8478
9	Prince George's	1.0000	21	Worcester	0.8450
10	Dorchester	1.0000	22	Queen Anne's	0.8300
11	Somerset	1.0000	23	Talbot	0.7434
12	Cecil	0.9924	24	Montgomery	0.6700

A one cent increase in the property tax rate generates \$350,558 in revenue.

County Income Tax Rates 2023-2024

1	Baltimore City	3.20%	13	Fredrick	2.25% - 3.20%
2	Baltimore County	3.20%	14	Harford	3.06%
3	Caroline	3.20%	15	Allegany	3.03%
4	Dorchester	3.20%	16	Carroll	3.03%
5	Howard	3.20%	17	Charles	3.03%
6	Montgomery	3.20%	18	St. Mary's	3.00%
7	Prince George's	3.20%	19	Calvert	3.00%
8	Queen Anne's	3.20%	20	Washington	2.95%
9	Somerset	3.20%	21	Cecil	2.75%
10	Wicomico	3.20%	22	Garrett	2.65%
11	Kent	3.20%	23	Talbot	2.40%
12	Anne Arundel	2.70% - 3.20%	24	Worcester	2.25%

Source: Comptroller of Maryland

Revenue

Source	Budget 2024	Budget 2025	Inc/(Dec)
Property Tax	34,046,000	35,885,000	1,839,000
Income Tax	17,260,000	17,260,000	0
Other	7,401,000	7,803,000	402,000
Total	58,707,000	60,948,000	2,241,000

Revenue

Source	Budget 2024	Budget 2025	\$ Inc/(Dec)	% Inc/(Dec)
Recurring	57,945,000	60,012,000	2,067,000	3.6%
Non-Recurring	762,000	936,000	174,000	22.8%
Total	58,707,000	60,948,000	2,241,000	3.8%

Revenue Increases

\$1,839,000 – Property Taxes

- \$1,842,000 – Assessed Value 5.6%

\$417,000 – Interest Income

- Rising rates, higher cash balances

\$174,000 – Lease Proceeds

- Increased # of vehicles

Revenue Decreases

\$173,000 – Intergovernmental Revenue

- \$250,000 – State Funding (Blueprint)

\$158,000 – Recordation Tax

- Housing Market

\$94,000 – Property Transfer Tax

- Housing Market

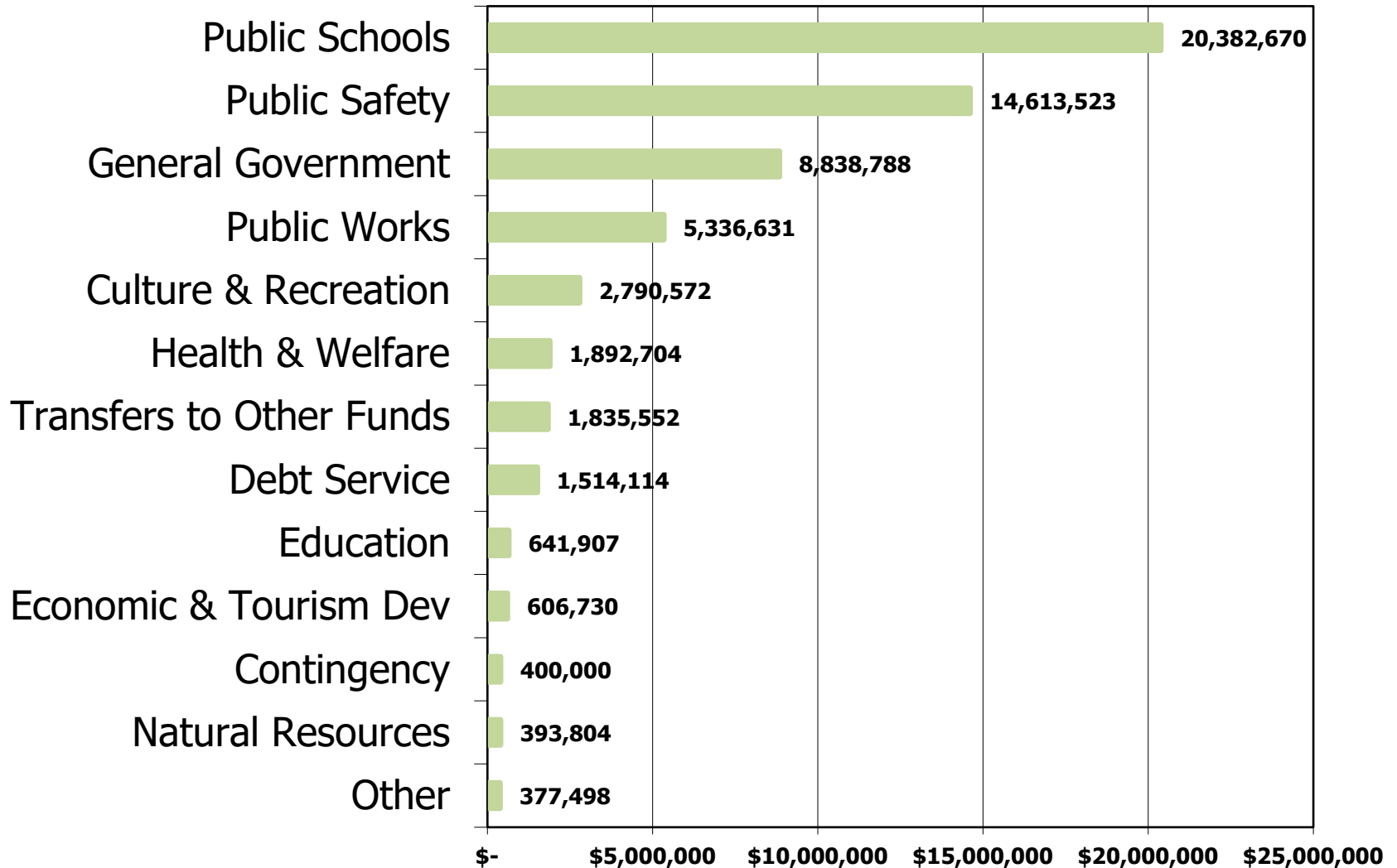
Fund Balance

	2024	2025
Beginning Balance	15,371,000	17,108,000
Surplus/(Deficit)	<u>1,737,000</u>	<u>(6,635,000)</u>
Ending Balance	<u>17,108,000</u>	<u>10,473,000</u>
% - Target 7.5%	29.7%	15.5%

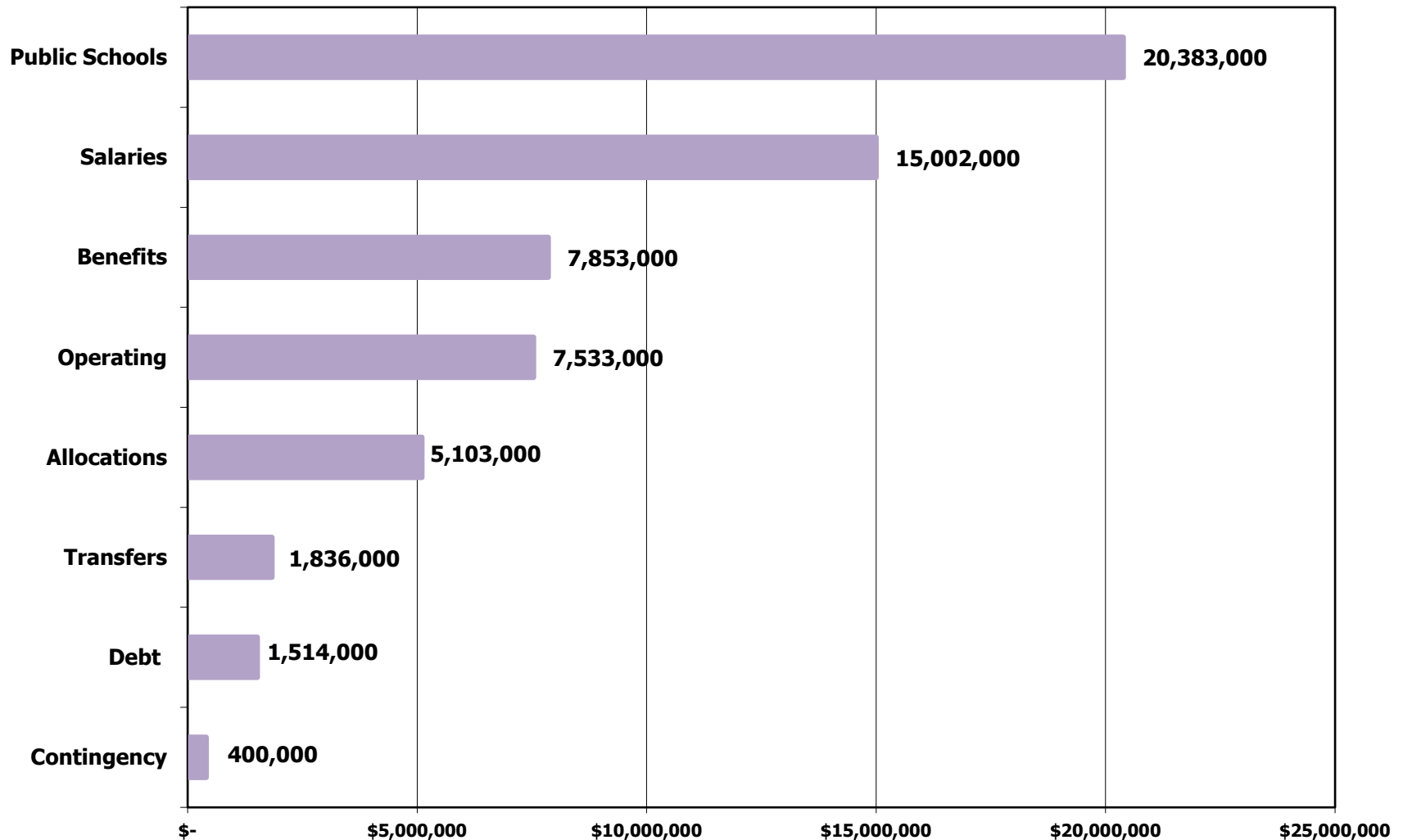
Expenditures

Type	Budget 2024	Budget 2025	Inc/(Dec)
Recurring	56,274,000	59,624,000	3,350,000
Non-Recurring	4,735,000	7,958,000	3,223,000
Total	61,009,000	67,582,000	6,573,000

Recurring Expenditures By Function



Recurring Expenditures By Category



Public Schools - \$728,000

Appropriation

- \$173,500 – Minimum Local Effort
- \$554,500 – Additional Funding

Salaries - \$1,087,000

New Positions

- EMT-B (4)
- Grant Manager

Downsizing/Restructuring

- 2 Public Safety Positions
- 3 Public Works Positions

Salaries - \$1,087,000

Salary Increases

- Kent - 6%

Comparative Salary Actions

- Queen Anne's - 5% to 9%
- Talbot - 5% to 6%
- Dorchester - 5%
- Caroline - 4%

Benefits - \$726,000

Pension

- 8% Increase

Health Insurance

- 7% Increase

Operating - \$317,000

Major Changes

- **\$91,000 – Highways** (diesel, supplies, repairs)
- **65,000 – Technology** (cyber security & subscriptions)
- **63,000 – Health Department** (environmental health)
- **55,000 – Environmental Operations** (monitoring)
- **43,000 – County Commissioners** (agenda software)
- **35,000 – General Services** (software)
- **30,000 – Election Office** (voting machine rental)
- **(36,000) – Planning & Zoning** (land use ordinance)
- **(47,000) – Sheriff's Office** (body cameras, fuel, K-9's)

Allocations - \$157,000

Mandated Increases - \$160,000

- Health Department
- Chesapeake College
- Volunteer Fire Companies

Debt Service - \$95,000

Vehicle Leases

- 16 New Leases
- 3 Leases Ending

Equipment

- 7 Defibrillators

Transfer to Other Funds - \$240,000

\$194,000 – Water Wastewater Services

- Salary & Benefits
- Town Water & Sewer Agreements
- Electric
- Grinder Pumps

\$29,000 – Kent Family Center

- 6% Salary Increase & Rent

\$21,000 – Local Management Board

- Student Behavioral Health Program

Non-Recurring Expenditures

Total - \$7,958,000

- \$4,612,000 – Capital Projects
- 1,860,000 – Capital Expenditures
- 1,040,000 – Leased Capital
- 188,000 – Allocations
- 258,000 – Other

Capital Projects - \$4,612,000

\$1,749,000 – Education

- Middle School

\$1,065,000 – Public Safety

- EMS Facility
- Detention Center Facility
- Radio Console Upgrade

Capital Projects - \$4,612,000

\$852,000 – Water Wastewater Services

- Millington Design
- Worton Solids Press
- Kennedyville Pump Station

\$611,000 – Bayside Landing

- Pier & Bulkhead Replacement

\$235,000 – Public Works

- Bridge Repairs

Capital Projects - \$4,612,000

\$70,000 – Program Open Space

- Worton Park
 - Ballfield Enhancements
 - Basketball Court Renovations
- Toal Park
 - Site Design

\$30,000 – General Government

- Technology Improvements

Capital Expenditures - \$1,860,000

Public Works - \$1,729,000

- Road Infrastructure
- Dump Truck, Bucket Truck, Tractor, Roll Off Truck, Mower
- Stormwater Project
- HVAC Equipment
- Courthouse Lobby

Public Safety - \$61,000

- Automatic External Defibrillators
- iPads
- Detention Center Office
- Law Enforcement Equipment

Capital Expenditures - \$1,860,000

General Government - \$45,000

- Technology Equipment

Parks & Recreation - \$25,000

- Pool Furniture
- Exercise Equipment
- Basketball Rims

Leased Capital - \$1,040,000

Leased Vehicle Program

- 16 Vehicles

Vehicle Distribution

- 8 – Public Works
- 7 – Public Safety
- 1 – Other

Other - \$446,000

Allocations - \$188,000

- Kent Center Housing
- Chestertown Public Restroom
- Micro Agriculture Grant

Other - \$258,000

- Betterton EMS Pilot Program
- 4 Environmental Health Specialists

Long Range Challenges

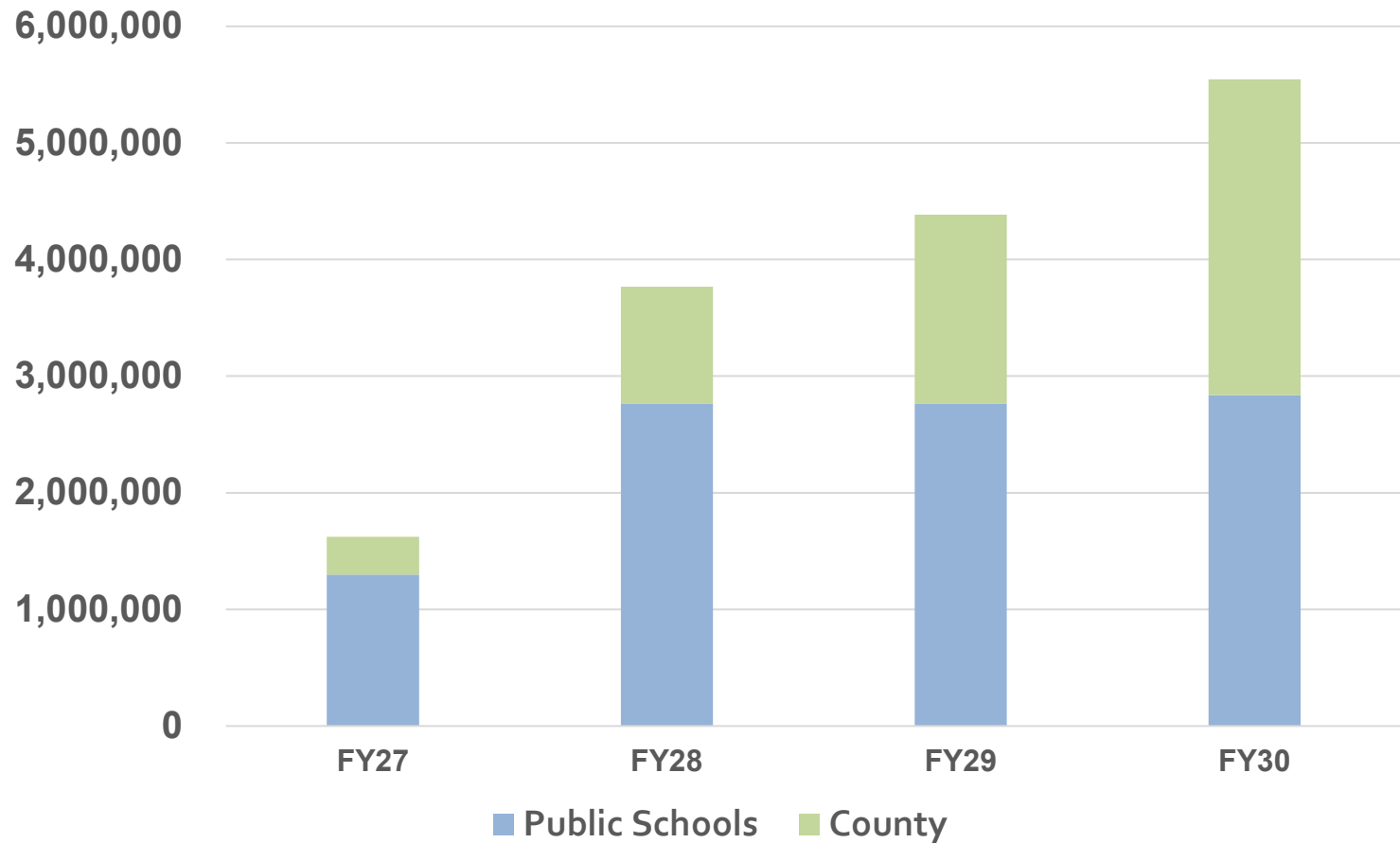
Capital Projects - \$87,000,000

- Middle School
- Public Safety Infrastructure
- Courthouse Renovations

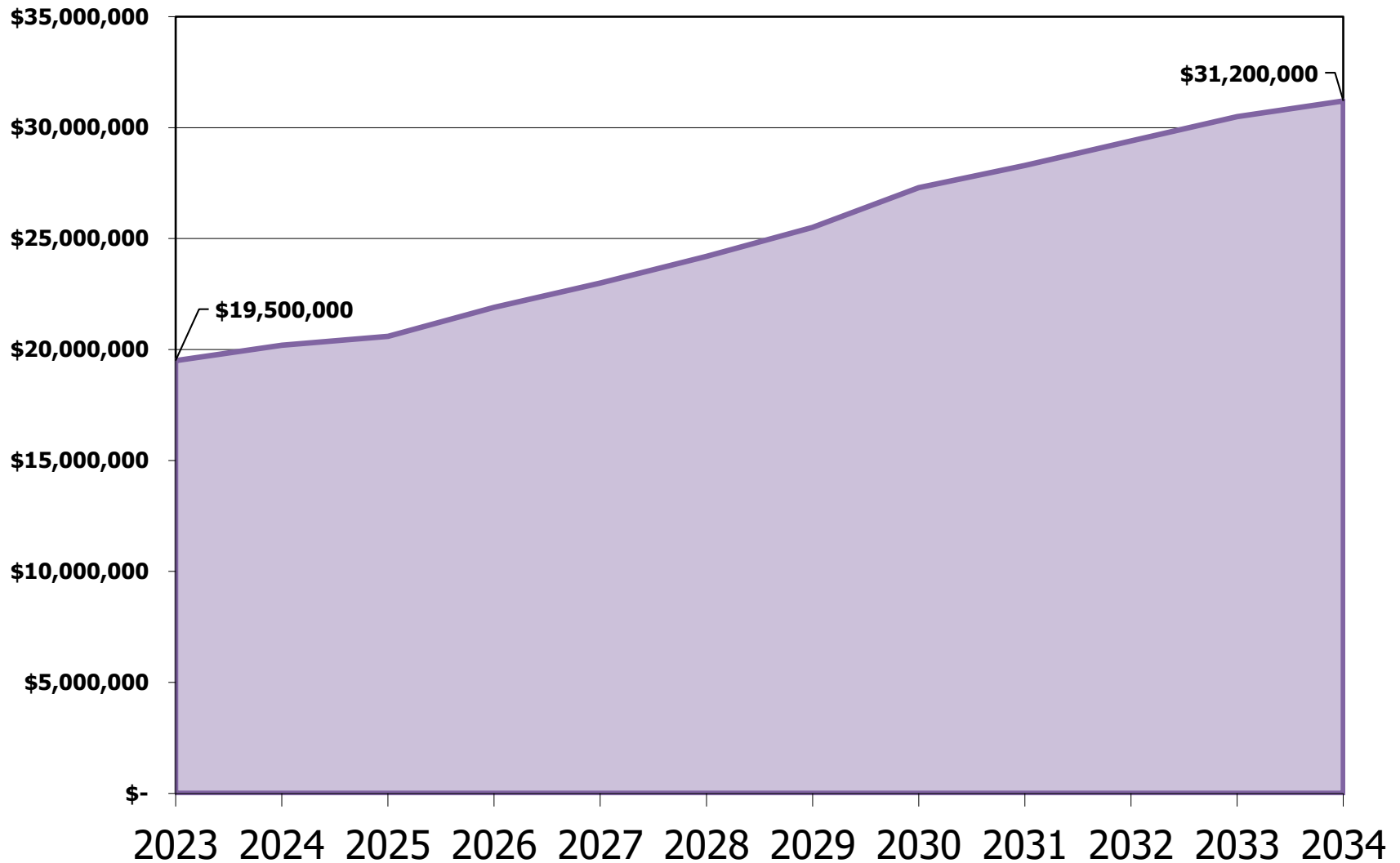
State Mandates

- Public School Funding (Blueprint)
- Time to Care Act

5 Year Capital Projects Debt Service



Funding to Public Schools



Blueprint Impact

2023 vs. 2034

- **\$11,700,000 - Increase in annual funding (60%)**
- **\$35,885,000 - Annual property tax revenue**
- **\$350,558 - Annual revenue a 1 cent increase in the property tax rate generates**
- **\$1.022 - Current property tax rate**
- **\$0.334 - Increase in the property tax rate**
- **\$1.356 - Property tax rate in 2034**



FISCAL YEAR 2025 PROPOSED BUDGET GENERAL FUND

	FY2024 Amended Budget	FY2025 Proposed Budget	\$ Increase/ (Decrease)	% Increase/ (Decrease)
<u>REVENUES</u>				
Real and Personal Property Taxes	34,046,285	35,885,276	1,838,991	5.4%
Income Taxes	17,260,000	17,260,000	-	0.0%
Other Local Taxes	3,103,000	2,904,899	(198,101)	-6.4%
Licenses and Permits	343,228	373,742	30,514	8.9%
Intergovernmental Revenue	1,846,151	1,673,381	(172,770)	-9.4%
Service Charges	640,613	604,190	(36,423)	-5.7%
Fines and Forfeitures	7,000	5,490	(1,510)	-21.6%
Rental Income	111,020	116,828	5,808	5.2%
Miscellaneous	565,096	942,450	377,354	66.8%
Proceeds from the Sale of Assets	22,738	246,000	223,262	981.9%
Capital Lease Proceeds	761,703	935,557	173,854	22.8%
Total Revenues	58,706,834	60,947,813	2,240,979	3.8%
<u>EXPENDITURES</u>				
General Government				
Commissioners	665,346	875,211	209,865	31.5%
Circuit Court	363,443	388,266	24,823	6.8%
Orphans' Court	64,156	66,988	2,832	4.4%
State's Attorney's Office	951,789	980,335	28,546	3.0%
Election Office	724,150	817,357	93,207	12.9%
Independent Accounting and Auditing	35,500	36,400	900	2.5%
Finance Office	937,910	1,002,645	64,735	6.9%
Legal	72,330	83,950	11,620	16.1%
Human Resources	528,642	620,301	91,659	17.3%
Planning, Zoning, Housing	1,029,974	1,109,006	79,032	7.7%
Information Systems	1,250,454	1,318,259	67,805	5.4%
General Services	265,835	300,930	35,095	13.2%
Building Maintenance	1,400,919	1,553,206	152,287	10.9%
Total General Government	8,290,448	9,152,854	862,406	10.4%
Public Safety				
Law Enforcement	4,823,295	4,837,398	14,103	0.3%
Fire Departments	1,208,196	1,266,277	58,081	4.8%
Corrections	4,036,696	4,166,584	129,888	3.2%
Building Code Inspection	37,831	43,367	5,536	14.6%
Board of License Commissioners	61,544	89,679	28,135	45.7%
Emergency Management	261,290	260,073	(1,217)	-0.5%
Communications Division	1,410,567	1,550,161	139,594	9.9%
Emergency Medical Services	2,555,039	2,844,714	289,675	11.3%
Animal Control/Humane Society	313,140	328,762	15,622	5.0%
Total Public Safety	14,707,598	15,387,015	679,417	4.6%



FISCAL YEAR 2025 PROPOSED BUDGET GENERAL FUND

	FY2024 Amended Budget	FY2025 Proposed Budget	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Public Works				
Engineering & Administration	596,109	651,021	54,912	9.2%
Environmental Operations	1,128,481	1,679,468	550,987	48.8%
Highways and Streets	4,100,012	4,720,549	620,537	15.1%
Public Landings	109,892	133,309	23,417	21.3%
Total Public Works	5,934,494	7,184,347	1,249,853	21.1%
Conservation of Health				
Health Department	1,292,438	1,355,316	62,878	4.9%
Mosquito Control	40,300	47,500	7,200	17.9%
Total Conservation of Health	1,332,738	1,402,816	70,078	5.3%
Social Services				
Upper Shore Aging	354,082	371,786	17,704	5.0%
Delmarva Community Services	87,351	91,719	4,368	5.0%
Department of Social Services	72,036	21,416	(50,620)	-70.3%
Kent Center	42,193	78,000	35,807	84.9%
Other Social Services	69,462	64,967	(4,495)	-6.5%
Total Social Services	625,124	627,888	2,764	0.4%
Education				
Board of Education-Operating	19,654,557	20,382,670	728,113	3.7%
Board of Education-Debt Service	205,581	200,498	(5,083)	-2.5%
Board of Education-Non Recurring	-	-	-	0.0%
Community College	537,832	639,407	101,575	18.9%
Kent County Learning Center	2,500	2,500	-	0.0%
Total Education	20,400,470	21,225,075	824,605	4.0%
Parks, Recreation and Culture				
Kent Cultural Alliance	13,375	14,044	669	5.0%
Museums of Kent County	6,520	6,846	326	5.0%
Parks and Recreation	2,019,923	2,138,747	118,824	5.9%
Total Parks, Recreation and Culture	2,039,818	2,159,637	119,819	5.9%
Library	756,152	793,960	37,808	5.0%
Conservation of Natural Resources				
Agriculture Extension Service	153,155	159,900	6,745	4.4%
Soil Conservation Service	213,534	224,211	10,677	5.0%
Other Conservation of Natural Resources	9,693	9,693	-	0.0%
Total Conservation of Natural Resources	376,382	393,804	17,422	4.6%
Economic & Tourism Development	620,557	636,730	16,173	2.6%
Debt Service	1,213,636	1,313,616	99,980	8.2%



FISCAL YEAR 2025 PROPOSED BUDGET GENERAL FUND

	FY2024 Amended Budget	FY2025 Proposed Budget	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Intergovernmental				
Municipalities	23,576	83,576	60,000	254.5%
Department of Assessment & Taxation	112,000	112,000	-	0.0%
Total Intergovernmental	135,576	195,576	60,000	44.3%
Miscellaneous				
Insurance	299,459	304,873	5,414	1.8%
Miscellaneous Benefits / Benefit Refunds	663,025	(42,951)	(705,976)	-106.5%
Contingency	400,000	400,000	-	0.0%
Total Miscellaneous	1,362,484	661,922	(700,562)	-51.4%
Transfers to Other Funds				
Agricultural Preservation	1,689	2,256	567	33.6%
HotDesks	6,175	11,670	5,495	89.0%
Capital Projects	730,668	3,078,688	2,348,020	321.4%
Circuit Court Law Library	13,000	13,000	-	0.0%
Local Management Board	59,281	80,000	20,719	35.0%
Kent Family Center	126,147	155,237	29,090	23.1%
Program Open Space	51,215	69,588	18,373	35.9%
Bayside Landing	-	611,350	611,350	100.0%
Grants	308,919	84,000	(224,919)	-72.8%
Water and Wastewater Services	1,916,810	2,341,389	424,579	22.2%
Total Transfers to Other Funds	3,213,904	6,447,178	3,233,274	100.6%
Total Expenditures	61,009,381	67,582,418	6,573,037	10.8%
Fund Balance Increased / (Decreased)	(2,302,547)	(6,634,605)	(4,332,058)	188.1%
Beginning Fund Balance		17,108,488		
Ending Fund Balance		10,473,883		
% of Budget		15.5%		

Testimony Log

PUBLIC HEARING

June 4, 2024

FY2025 Proposed Budget

PLEASE SIGN IF YOU WISH TO SPEAK:

NAME (**PLEASE PRINT**) - ADDITIONAL SPACES ON BACK SIDE OF PAGE

1. Bill Flook
2. Mike WAAL
3. Cliff Coppersmith Chap/6 College
4. Randy Couch
5. _____
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Written Comments Received 6/4/2024 County Commissioners Meeting

ATTACHMENTS:

Description

06.04.24 FY2025 Budget Hearing Public Comment, Robin Davenport, Executive Director, Court Appointed Special Advocate (CASA), Letter of Thanks

06.04.24 FY2025 Budget Hearing Public Comment, Robbi Behr, Letter of Concern, Advocating for Additional Funds for Kent County Public Schools

06.04.24 FY2025 Budget Hearing Public Comment, Ashley Spittel, Letter of Concern, Advocating for Additional Funds for Kent County Public Schools

06.04.24 FY2025 Budget Hearing Public Comment, Judi O'Brien, Letter of Concern, Advocating for Additional Funds for Kent County Public Schools

06.04.24 FY2025 Budget Hearing Public Comment, Stephani Gosman, Chairperson, Museums of Kent County, Letter of Thanks

06.04.24 FY2025 Budget Public Hearing Comment, Dr. Clifford Coppersmith, Chesapeake College, Testimony Copy



May 30, 2024

The County Commissioners of Kent County
R. Clayton Mitchell, Jr. Government Center
400 High Street
Chestertown, MD 21620

Dear Commissioners Fithian, Nickerson, and Price,

I write with thanks for the proposed \$15,000 budget allocation to CASA of the Mid-Shore for FY 2025. We are grateful for your much-needed support of our unique service to Kent County foster children who need Court Appointed Special Advocates (CASAs) speaking up for them.

As mentioned in our grant request narrative, our mission and services align with priorities outlined in the Kent County Local Management Board (LMB) FY 2023 – FY 2025 Refreshed Community Plan. The LMB's priority to "center the voice and choice of youth and families to effectively access services" meshes with our efforts to give voice to the needs of vulnerable children to ensure that services to meet their needs are provided safely and quickly, thus helping them to thrive.

Fulfilling a role not replicated by any other local program, we assist the Kent County Circuit Court by providing assessments and recommendations related to the needs of local children under court protection due to abuse or neglect. Working collaboratively with agency partners, each CASA is typically appointed by the court to work with one foster child at a time for the duration of the child's case. This enables CASAs to develop meaningful relationships with their appointed children while also learning as much as possible about what these children need in order to reach their full potential.

By supporting CASA's work with local children, the proposed budget allocation is an investment in the future health and wellbeing of Kent County as a whole. We need and appreciate the Kent County Commissioners' support of our unique and important mission.

With gratitude,

A handwritten signature in blue ink, reading "Robin Davenport".

Robin Davenport
Executive Director

cc: Patricia Merritt
Gary Stulir

Core Values: Hope*Compassion*Integrity*Respect*Consistency*Diversity, Equity, Inclusion & Belonging

Lacey Cox

From: Gary Stulir
Sent: Thursday, May 30, 2024 12:49 PM
To: Sondra Blackiston; Tonya Thomas; Lacey Cox
Subject: FW: FY25 Proposed Budget Letter
Attachments: CASA to Kent Co. Commissioners FY25.PDF

Sondra,

I received this from CASA regarding the FY25 proposed budget letter.

Thanks,
Gary



Gary Stulir

Accounting Manager/Office of Finance
Kent County, Maryland
400 High Street
Chestertown, MD 21620
(410) 778-7413
gstulir@kentgov.org

From: Robin Davenport <rd@casamidshore.org>
Sent: Thursday, May 30, 2024 12:44 PM
To: Gary Stulir <gstulir@kentgov.org>
Cc: Pat Merritt <pmerritt@kentgov.org>
Subject: RE: FY25 Proposed Budget Letter

Good afternoon,

Attached please find a letter to the Kent County Commissioners regarding the proposed budget allocation for CASA of the Mid-Shore.

A hard copy of this letter is being sent today via USPS.

Thanks so much for your support!

Warm regards,

Robin Davenport
Executive Director
CASA of the Mid-Shore
410-822-2866, ext. 1

Lacey Cox

From: Robbi Behr <robbi@robbibehr.com>
Sent: Monday, June 3, 2024 9:07 PM
To: Kent County Commissioners
Subject: Support for KCPS in County Budget

[Some people who received this message don't often get email from robbi@robbibehr.com. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

ATTENTION!

This email originated from an external source. DO NOT CLICK any links or attachments unless you recognize the sender and know the content is safe.

- KCIT Helpdesk

To the Kent County Commissioners:

Our schools have been struggling for a long time. With more attractive options elsewhere, the one thing that we can offer our teachers and students as a community that they can't get elsewhere is our support. While it is important to meet the budget needs of the schools, it is also important to let them know they are valued and considered a worthy investment. That goes much farther than you might believe.

I have children at KCHS, KCMS and Garnet. I have many friends who work in various capacities in the school system, which is, incidentally, one of the biggest employers in the county. The number of times they hear from leaders and other folks in the community that our schools are garbage is disheartening. They hear people say that investing in programs that help our kids become better students and citizens is just "throwing good money after bad." This is not just deflating, it is also diminishing. Why should kids believe in themselves when their community does not? These kids hear what you say and they believe it. There is no way to "turn things around" when you are told that any path you take is a dead end.

Please be the visionary leaders who show support (not just in a baseline budget, but also in spirit) for our hard-working teachers and students.

Thank you,
Robbi Behr
Chestertown

Lacey Cox

From: Ashley Spittel <ashleyspittel@gmail.com>
Sent: Monday, June 3, 2024 10:51 PM
To: Kent County Commissioners
Subject: Support our schools

Some people who received this message don't often get email from ashleyspittel@gmail.com. [Learn why this is important](#)

ATTENTION !

This email originated from an external source. DO NOT CLICK any links or attachments unless you recognize the sender and know the content is safe.

- KCIT Helpdesk

To the Kent County Commissioners:

It is critical that our county find ways to invest in our future. We cannot expect better outcomes with fewer resources.

I love our county and all it has to offer. I work for KCPS and both of my children attend KCPS. It is so disheartening that so many positions have been lost for the next school year. At a time when we need more we will be receiving less. This is such a scary situation. So many children and families are struggling with mental health issues, housing instability and food scarcity. Having less support in our schools will cause worse outcomes for our wonderful community.

Our community is so unique and beautiful and we have the power to create an environment that supports ALL of our community members. We need to start treating our students and teachers as an investment not a line item. They need your support!

Thank you,
Ashley Spittel
Worton, MD

Ashley Spittel, MSW, LCSW-C

Cell: 443-610-8309



"There are two ways of spreading light: to be the candle or the mirror that reflects it" -Edith Wharton

IMPORTANT NOTICE: This email is confidential, may be legally privileged, and is for the intended recipient only. Access, disclosure, copying, distribution, or reliance on any of it by anyone else is prohibited and may be a criminal offense. Please delete if obtained in error and email confirmation to the sender.

Lacey Cox

From: Judi O'Brien <judiro@gmail.com>
Sent: Tuesday, June 4, 2024 10:16 AM
To: Lacey Cox
Subject: Re: Please invest in our schools

ATTENTION!

This email originated from an external source. **DO NOT CLICK** any links or attachments unless you recognize the sender and know the content is safe.

- KCIT Helpdesk

Thank you very much, I appreciate it. Please see corrected email below:

Dear Commissioners Fithian, Price, and Nickerson,

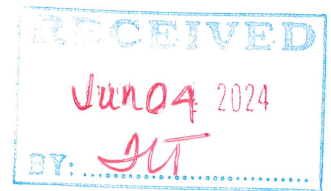
It is critical that Kent County find ways to invest in our future. We cannot expect better outcomes with fewer resources. That bears repeating: We cannot expect better outcomes with fewer resources.

The Kent County Public School system is the single most important service the county provides to the community. And no degree of effort on the part of our teachers and administrators can make up for budget shortfalls. A thriving Kent County relies on a fully funded public school system to provide opportunities and readiness to children. In addition to fully funding the KCPS budget, funding must be sought for a new middle school, as well as for upgrades to other aging infrastructure, the kids of Kent County deserve better facilities!

Your comprehensive plan of 2018 identified a goal of Developing an Educated Work Force; the strategy for achieving this was to "commit to excellence in the school system." It is time for the Commissioners to commit.

Please start treating our students and teachers as an investment and not a line item. They need your support!

Thank you,
Judi O'Brien
Chestertown



Museums of Kent County

June 4, 2024

Commissioners of Kent County
400 High Street
Chestertown, Maryland 21620

Dear President Fithian, Commissioner Price, and Commissioner Nickerson,

This has been an exciting year for the Museums of Kent County. Not only did we sponsor our annual Driving Tour, participate in the Fair, Fall Fest, and Tea Party, continued to collaborate with Washington's College's DSMP program; but this year, for the first time, the Museums of Kent County offered two WC-All classes. Entitled the "Kent County History Tour," participants learned about Kent County history by traveling to the museums in the County. At each stop they were treated to presentations by knowledgeable docents and had a fun time learning about the County through the stories of each museum. The class was so successful that we will be offering it again next year.

A brochure entitled "Discover Turner's Creek" was produced, with the help of the Kent County Department of Economic and Tourism Development, and two events were held at Turner's Creek to promote the Kent Museum and all the area has to offer. A Scavenger Hunt was developed for the Kent Museum to enhance the visitors' experience, and attract school and camp groups.

The Museums funding request will help the museums maintain their buildings and grounds and improve their ability to serve the public. While each of our museums is a separate entity, the Museums of Kent County group is focused on finding new ways to attract visitors. This year we will update our display at the Visitor's Center, and we are looking forward to unveiling a traveling exhibit featuring the felt figures created by Mrs. Elizabeth Stirling. We will also be participating in the celebration of the Country's 250th anniversary.

The Museums of Kent County appreciates the financial support you have given us in the past, and we thank you for considering our Funding Request for FY25. By supporting our museums, you are helping to maintain and celebrate civic pride and foster the appreciation of local history and heritage.

Sincerely,

Stephanie Gosman, Chairperson, Museums of Kent County
8690 Orchard Drive
Chestertown, Maryland 21620



June 3, 2024

ATTN: Ronald Fithian
Albert Nickerson
John Price
400 High Street
Chestertown, MD 21620

Dear County Commissioners,

Thank you for your questions, and for your time.

- All students pay fees for co-curricular services and supports. For example:
 - **Consolidated Fees:** The consolidated fee helps cover the cost of the academic support center, student activities, technology and the general expenses of the college
 - **Course Fees:** Some courses have fees to defray costs of instruction—typically lab courses with consumables, such as culinary, welding, and health professions.
 - **Registration Fee:** clerical support and supplies for processing
 - **Capital Improvement Fee:** supplements county funds for facility improvements and equipment upgrades. These projects do not meet the threshold for State funding. Note: this fee is not charged for courses held in KCPS facilities.
- Context for Student Fees:
 - All MD Community Colleges charge tuition & fees. Chesapeake College rates are middle-of-the-pack, (1) to keep us affordable, and (2) a result of carefully balancing State, County, and Student contributions (to roughly thirds).
 - Chesapeake College did not increase fees as a result of MD Blueprint Legislation. In fact, the College is mandated by law to offer Blueprint-related Dual Enrollment at a 25% discount. You can imagine, that as Dual Enrollment rates increase to approximately 1/3 of the total student population, this discount has a significant impact on our budget.
 - The state of Maryland cut community college FY25 budgets, by “re-basing” the CADE formula. The result, for Chesapeake, was an approximately \$730,227 cut to our annual operating budget.
- An update on Blueprint:
 - All Chesapeake College students pay the same fees, and Dual Enrollment students have always paid these fees. The difference, with Blueprint, is that fees (for students deemed College & Career ready) are now paid by LEAs.
 - The AIB and MD State Board of Superintendents recently released joint guidance limiting the Dual Enrollment fiscal burden for LEAs. That guidance, which is attached, enables LEAs to fund two college classes per student per semester, for a total of four each year.

We can certainly offer more information as helpful. Chesapeake College is very glad to partner with Kent County, and our partnership with KCPS, in particular, can benefit many students, families, and the broader region. For just one example of how we can help, Chesapeake is partnering this fall to offer Dual Enrollment Marine Trades classes, in partnership with KCPS and Haven Harbor.

Sincerely,

A handwritten signature in blue ink, appearing to read "Clifford P. Coppersmith".

Dr. Clifford Coppersmith
President, Chesapeake College



Blueprint for Maryland's Future
Maryland State Board of Education and the Accountability and Implementation Board
Joint Implementation Policy #1 – Dual Enrollment

Background:

One of the key goals of the Blueprint for Maryland's Future is that all students meet the College and Career Readiness (CCR) Standard before the end of the 10th grade and no later than the time the student graduates from high school. Once a student meets the CCR Standard, they enter at least one instructional pathway that builds on the student's interests and strengths through a CCR pathway. The Post-CCR Pathways allow students to develop in-depth specialization and/or earn a recognized credential, at no cost to the student or the student's parents, including the cost of any fees. These Post-CCR Pathways, as specified in Education Article § 7-205.1, can be within the following categories:

- A competitive entry college preparatory program, chosen by the county board, consisting of:
 - The International Baccalaureate Diploma Program;
 - The Cambridge AICE Diploma Program; or
 - A comparable program consisting of Advanced Placement courses specified by the College Board.
- A program that allows a student, through an early college program or dual enrollment at a student's high school and an institution of higher education to earn:
 - An associate degree; or
 - At least 60 credits toward a bachelor's degree.
- A robust set of Career and Technology Education (CTE) programs that are recommended by the CTE Skills Standards Advisory Committee and approved by the CTE Committee and that allow students to complete:
 - A credit or noncredit certificate or license program, course, or sequence of courses, including a program, course, or courses taken through dual enrollment under Education Article § 15-127, at a secondary or postsecondary institution, through an Advanced Placement course at a secondary institution, or through an apprenticeship sponsor that leads to an industry recognized occupational-credential or postsecondary certificate;
 - A registered apprenticeship program approved by the Division of Workforce Development and Adult Learning within the Maryland Department of Labor; or
 - A youth apprenticeship program, under Education Article §§ 18-1801 through 1809.

During the January 23, 2024 Maryland State Board of Education meeting, the State Board adopted a new College and Career Readiness (CCR) Standard, as required by the Blueprint for Maryland's Future, Education Article §7-205.1 "that enables the student to be successful in entry-level credit-bearing

courses or postsecondary education training at a State community college.” The newly adopted CCR Standard offers students two options for meeting the CCR Standard:

- Option 1: Students can meet the CCR Standard by demonstrating both Academic Success and Math Mastery. Academic Success is achieved by earning an unweighted High School Grade Point Average (GPA) of 3.00 or higher. Math Mastery may be achieved by either earning a final course grade of A, B, or C in Algebra I, OR alternatively by scoring Proficient or above on the Algebra I Maryland Comprehensive Assessment Program (MCAP) assessment.
- Option 2: Students can meet the CCR Standard by scoring Proficient or above on BOTH the English 10 MCAP assessment AND the Algebra I MCAP assessment.

For the 2024-2025 school year, the State Board of Education specified that students who meet EITHER the previously adopted interim CCR Standard or the newly adopted CCR Standard are eligible to participate in Post-CCR Pathways.

Discussion:

Based on the recent action, the Maryland State Board of Education and the Accountability and Implementation Board (AIB) are now working quickly to identify and resolve all implementation issues of the newly adopted CCR Standard.

The State recognizes that the current cost of tuition and fees for dual enrollment courses taken by students who have met the newly adopted CCR Standard may currently exceed the Fiscal Year 2025 funding provided to the Local Education Agencies (LEAs) through the CCR per pupil formula defined in Education Article § 5-217, which is based on the interim CCR standard due to the timing of the formula’s calculation. As such, the State is developing policies that support equitable access to advanced coursework for students who meet the CCR Standard while responsibly remaining within the current financial constraints.

With the support of the State Board of Education and the Accountability and Implementation Board, Chapter 164 (2024) (HB1426) was recently enacted. Effective June 1, 2024, this legislation amends Education Article § 7-205.1 to include this provision:

To phase in expansion of dual enrollment to maximize the number of students who can earn the maximum number of dual enrollment credits consistent with the phased increases in school funding, for Fiscal years 2025 through 2027, the State Board and the Accountability and Implementation Board, in consultation with each local school system, may limit the number and types of courses that a student dually enrolled at the student’s public high school and at an institution of higher education may enroll in during the school year at the institution of higher education as part of the Post-CCR pathway in accordance with paragraph (1) of this subsection and § 15–127 of this article.

Under this new authority, MSDE and AIB consulted with the local superintendents and other strategic partners to develop the policy described below.

Policy Statements:

Therefore, the Maryland State Board of Education and the Accountability and Implementation Board jointly resolve that:

1. For students who have met the CCR standard, as it relates to the responsibility to cover the costs of tuition and fees of dual enrollment courses that are part of the Post-CCR Pathways taken during the school year, Local Education Agencies (LEAs) are responsible for, at a minimum:
 - a. 2 dual enrollment courses per Fall and Spring academic semester per student, for a possible total of 4 dual enrollment courses per year per student; and
 - b. Exam fees directly connected to courses that students are enrolled in for their first attempt at a specific exam.
2. LEAs may choose to cover the costs of additional tuition and fees beyond the minimums defined in Item 1.
3. Students may enroll in additional dual enrollment courses beyond those covered by the LEA. The costs of these additional courses will be the responsibility of the student. This includes enrollment beyond the guaranteed two courses per Fall and Spring semesters or courses taken outside the Fall or Spring semesters, such as during the Summer semester.
4. Students who have not yet met the CCR standard shall have initial access to Post-CCR Pathways, such as developmental and/or corequisite dual enrollment courses (*e.g.*, CCR supports) and introductory CTE courses, as part of the required CCR support for all students who do not meet the CCR standard.
5. This policy shall be in effect from Fiscal Year 2025 through Fiscal Year 2026. The State Board and AIB shall review the number of students who meet the CCR standard and who enroll in dual enrollment courses each year during this period for alignment and may revise this policy accordingly. The State Board and AIB will review this policy during the Fall of 2025 and discuss any needed revisions or extensions for Fiscal Year 2027.

Adopted this 30th day of April, 2024.



Clarence C. Crawford

President, Maryland State Board of Education

Not Yet Adopted



Isiah Leggett

Chair, Accountability & Implementation Board



Agricultural Land Preservation District Public Hearing Notice 6/4/2024 County Commissioners Meeting

ATTACHMENTS:

Description

06.04.24 Agricultural Land Preservation Districts PHN



The County Commissioners of Kent County

Ronald H. Fithian, President | Albert H. Nickerson, Member | John F. Price, Member
Shelley L. Heller, County Administrator | Thomas N. Yeager, County Attorney

NOTICE OF PUBLIC HEARING

The County Commissioners of Kent County, Maryland will hold a Public Hearing on Tuesday, June 11, 2024, at 10:00 a.m. in the Kent County Commissioners' Hearing Room, R. Clayton Mitchell Jr., County Government Center, 400 High Street, Chestertown, Maryland. The agenda for the meeting will be published online at www.kentcounty.com/commissioners/meeting-agenda, 24 hours in advance of the meeting. Citizens are encouraged to participate in the Public Hearing and may offer comments either by attending in person or by submitting written comments. If you require communication assistance, please contact the County Commissioner's Office at (410) 778-4600 and press 4 or visit Maryland Relay at www.mdrelay.org no later than June 7, 2024. The Public Hearing is scheduled for the purpose of discussing the voluntary creation of Agricultural Land Preservation Districts for the following:

BGM Farms, LLC, 33824 Bradford Johnson Road (Map 09, Parcel 28)
E & D Land Holdings, LLC, 29243 River Road (Map 30, Parcel 21)
Bloomfield Ventures, LLC (#23-03A), 11791 Black Station Road (Map 22, Parcel 40)
Bloomfield Ventures, LLC (#23-03B), 11720 Locust Grove Road (Map 22, Parcel 54)
Harmony Wood Farm, LLC, 12655 Augustine Herman Highway (Map 14, Parcel 35)

The hearing is pursuant to the Code of Public Laws of Kent County, Chapter §171-5 Agricultural Preservation Districts.

By order of:

THE COUNTY COMMISSIONERS
OF KENT COUNTY, MARYLAND

Sondra M. Blackiston, Clerk

cc: Rob Tracey, Associate Planner, Planning, Housing, and Zoning
Property Owners

PUBLISH: KCN 05/30/24



Alcoholic Beverage License Public Hearing Notice 6/4/2024 County Commissioners Meeting

Item Summary:

Hilco, Inc., trading as Brampton Bed and Breakfast Inn

ATTACHMENTS:

Description

06.11.24 Hilco, Inc. trading as Brampton Bed and Breakfast Inn Public Hearing Notice



Board of License Commissioners

Ronald H. Fithian, President | Albert H. Nickerson, Member | John F. Price, Member
Shelley L. Heller, County Administrator | Thomas N. Yeager, County Attorney

NOTICE

Application has been made by David R Rinehart, President, and Hilari M. Rinehart, Secretary, representing Hilco, Inc., to upgrade from a Class B, Country Inn, Beer, Wine, and Liquor License with Caterer's Privilege (CP) to a Restaurant Class B, Beer, Wine, and Liquor License with Caterer's Privilege (CP) on the premises known as:

Brampton Bed and Breakfast Inn
25227 Chestertown Road
Chestertown, MD 21620

which shall authorize the holder thereof to keep for sale and to sell Beer, Wine, and Liquor at the place therein described, for on-premises consumption, or elsewhere. A hearing on the application will be held in the County Commissioners' Hearing Room, R. Clayton Mitchell, Jr. Government Center, 400 High Street, Chestertown, MD on June 11, 2024, at 10:00 a.m. at which time any exceptions to the application will be heard.

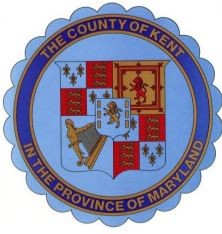
By order of:

THE BOARD OF LICENSE COMMISSIONERS
FOR KENT COUNTY, MARYLAND

A handwritten signature in blue ink, reading "Sondra M. Blackiston".

Sondra M. Blackiston
Clerk/KATE Manager

PUBLISH KCN 05/23/24, 05/30/24



**#1 - Regular Session Minutes, May 21, 2024
6/4/2024
County Commissioners Meeting**

ATTACHMENTS:
Description



**#2 - Liquor Minutes, May 21, 2024
6/4/2024
County Commissioners Meeting**

ATTACHMENTS:
Description



**Bayside H.O.Y.A.S, Beer Only, June 14 & 15, 2024
6/4/2024
County Commissioners Meeting**

ATTACHMENTS:

Description

2024 PD-23 Bayside Hoyas, Beer Only, June 14 & 15, 2024, Application

2024 PD-23

APPLICATION FOR A SPECIAL CLASS "C" (PER DIEM) LICENSE

Application is made by the undersigned under the provisions of Sections 4-1202, 4-1208, 4-1209, 24-503, 24-1301, 24-1307 and 24-1308 of the Alcoholic Beverages Article, for a Special Class C (Per Diem) License.

Check One: ☒ **Beer (1)** ☐ **Beer and Wine ()** ☐ **Beer, Wine, and Liquor ()**

We submit and certify to the following information and statements as required.

1. The club, society or association on behalf of which the license is desired:

Bayside Hoyas
Address 100 N. Cross Street, Chestertown, Md
Type of Function Community Festival (June 14th & 15th)
Location of Function Fountain Park, Chestertown, Md

2. This function is operated exclusively for a religious, fraternal, civic, veterans', or charitable organization, association, club, or society; or hospital supporting organization.

3. The applicants are citizens of the United States, not less than twenty-one years of age, and have never been convicted of a felony.

4. The applicants have not had a license for the sale of alcoholic beverages revoked.

5. Have the applicants ever been adjudged guilty of violating the laws for the prevention of gambling in the State of Maryland and/or adjudged guilty of violating the laws governing the sale of alcoholic beverages in the State of Maryland or the United States? ____ Yes or ☒ No

6. The applicants will, if granted a license, conform to all laws and regulations relating to the business with respect to which such license is desired.

7. The applicants submit herewith a statement duly executed and acknowledged by the owner of the premises in which the business is to be conducted, assenting to the granting of the license applied for, authorizing the Comptroller, his duly authorized deputies, inspectors and clerks, the Board of License Commissioners (if any) for the aforesaid County, its duly authorized agents and employees, and any peace officer of said county, to inspect and search, without warrant, the premises upon which the business is to be conducted, and any and all parts of the premises where said business is to be conducted, at any and all hours.

8. The license for which this application is made is to be for the following day(s) June 14th & June 15th
Begin at: 11 AM End at: 6 PM and the applicant tenders herewith the sum of (\$ ____ Per Diem) (\$ ____)
in payment for the license.

Please Select One:

☒ **Pick Up**
☐ **Mail Permit (will be mailed to above address)**



9. Applicants

(1) Shamika Queen Kent County
Name Residence
36 years Treasurer 443-239-5128
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

STATE OF MARYLAND

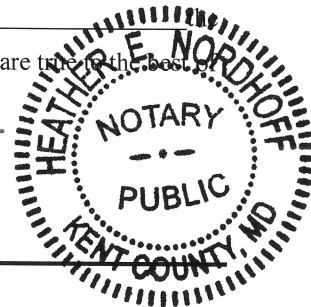
This certifies, that on the 9th day of May, 2024, before the subscriber, a Notary of the State of Maryland, personally appeared Shamika Queen applicant(s) named in the foregoing application and made oath in the due form of law that the statements therein are true to the best of (his, their) knowledge and belief.

WITNESS my hand and official seal.

Commission expires 12/29/2026

Heather E. Nordhoff

(SEAL)



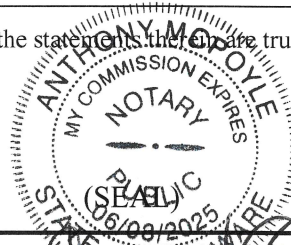
(2) LOUIS GARNER Kent County (DE)
Name Residence
20 Years Volunteer 302 331 6678
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

STATE OF MARYLAND Delaware

This certifies, that on the 16 day of May, 2024, before the subscriber, a Notary of the State of Delaware, personally appeared Louis Garner the applicant(s) named in the foregoing application and made oath in the due form of law that the statements therein are true to the best of (his, their) knowledge and belief.

WITNESS my hand and official seal.

ON THIS 16 DAY OF May, 2024
Louis Garner APPEARED
BEFORE ME Anthony Moore
A NOTARY PUBLIC FOR THE STATE OF DELAWARE,
COUNTY OF KENT.



(3) John Queen Kent County
Name Residence
14 years President 443-239-5133
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

STATE OF MARYLAND

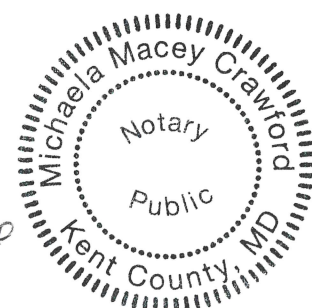
This certifies, that on the 24th day of May, 2024, before the subscriber, a Notary of the State of Maryland, personally appeared John Queen the applicant(s) named in the foregoing application and made oath in the due form of law that the statements therein are true to the best of (his, their) knowledge and belief.

WITNESS my hand and official seal.

Michaela Macey Crawford

(SEAL)

Commission expires 04/03/2026



**STATEMENT OF OWNER/ENTITY OF PREMISES REQUIRED IN CONNECTION WITH
ALCOHOLIC BEVERAGES LAWS OF MARYLAND**

I, WE) HEREBY CERTIFY, That (I am, we are) the owner(s) OR (I, We) have been given authorization by the Entity to act on their behalf of the property named with the submission of this application under the Alcoholic Beverages Laws of Maryland and agrees to the issuance of the license. This statement does hereby authorize a warrantless inspection and search of the premises at any time in any part of the building in which the business is to be conducted by the Comptroller, the Commission, the Board of License Commissioners of Kent County and its authorized agents and employees, or a peace officer of the county or municipality where the business is located.

SIGNATURE OF OWNER: [Signature] PRINT NAME: John Queen

SIGNATURE OF OWNER: _____ PRINT NAME: _____

NAME OF ENTITY: Bayside Bayas - Town of Chestertown

AUTHORIZED AGENT SIGNATURE: [Signature] PRINT NAME: John Queen Lawrence Dike

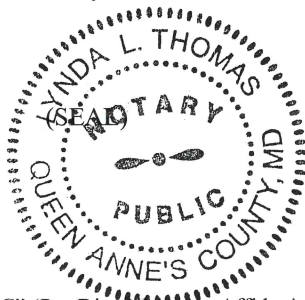
TITLE OF AUTHORIZED AGENT: President Town of

**NOTARY
OWNER/ENTITY OF PREMISES**

STATE OF MARYLAND, COUNTY OF Kent :

THIS CERTIFIES, That on the 24th day of May, 20 24, before the subscriber, a Notary of the State of Maryland, personally appeared Lawrence Dike and acknowledged the execution of the foregoing statement to be a true act.

WITNESS my hand and official seal.



[Signature]
Expired: 6.30.28



Board of License Commissioners

Ronald H. Fithian, President | Albert H. Nickerson, Member | John F. Price, Member
Shelley L. Heller, County Administrator | Thomas N. Yeager, County Attorney

SPECIAL CLASS "C" (PER DIEM) LICENSE AFFIDAVIT

In applying for this Special Class "C" (Per Diem) License it is important that you realize the responsibility that goes with the issuance of the license. All persons or groups using this license as authorized under Sections 4-1202, 4-1208, 4-1209, 24-503, 24-1301, 24-1307, and 24-1308 of the Alcoholic Beverages Article of the Annotated Code of Maryland are covered by all the laws regarding the sale and consumption of alcoholic beverages. Special care should be taken to be sure the following edicts are adhered to:

1. All persons must be 21 years of age or older to sell, purchase, or consume an alcoholic beverage.
2. All sales and the consumption of alcohol must stop promptly at 2:00 a.m.
3. No intoxicated person shall be served any alcoholic beverages.
4. No unnecessary noise or disturbance that could be a nuisance to the community shall occur.
5. The person(s) responsible for the function must see that order and decorum are kept at all times.
6. The application must be completed by three committee members; one member must be a Kent County resident.
7. License must be prominently displayed at the location where alcohol is being served. Failure to comply with the laws of the State of Maryland may make the responsible person(s) subject to a fine.

This license may be issued to a religious, fraternal, civic, veterans', or charitable organization, association, club, or society; or hospital supporting organization. This license shall not be transferred or reassigned.

Cost of a Special Class "C" Per Diem License: **Beer \$5.00, Beer and Wine \$15.00, and Beer, Wine, and Liquor \$25.00.** Make checks payable to: **The County Commissioners of Kent County**, along with the completed application.

Name of organization, club, etc. Bayside H.O.V.A.S
Address 100 N. Cross Street #2, Chestertown, Md
Name John Queen (Please Print) John Queen (Signature)
Phone # 443-239-5133 Date May 15th, 2024



**Sgt. Preston Ashley American Legion Auxiliary Unit 228, Beer Only,
July 4, 2024
6/4/2024
County Commissioners Meeting**

ATTACHMENTS:

Description

2024 PD-21 Sgt. Preston Ashley American Legion Auxiliary Unit 228, Beer Only, July 4, 2024, Application

2024 PD-21

APPLICATION FOR A SPECIAL CLASS "C" (PER DIEM) LICENSE

Application is made by the undersigned under the provisions of Sections 4-1202, 4-1208, 4-1209, 24-503, 24-1301, 24-1307 and 24-1308 of the Alcoholic Beverages Article, for a Special Class C (Per Diem) License.

Check One: **Beer** ☒ **Beer and Wine** ☐ **Beer, Wine, and Liquor** ☐

We submit and certify to the following information and statements as required.

1. The club, society or association on behalf of which the license is desired:

Sgt. Preston Ashley American Legion Auxiliary Unit 228

Address **21423 E. Sharp Street Rock Hall, Md. 21661**

Type of Function **Independence Day Post Parade Festivities**

Location of Function **Rock Hall Civic Center**

2. This function is operated exclusively for a religious, fraternal, civic, veterans', or charitable organization, association, club, or society; or hospital supporting organization.

3. The applicants are citizens of the United States, not less than twenty-one years of age, and have never been convicted of a felony.

4. The applicants have not had a license for the sale of alcoholic beverages revoked.

5. Have the applicants ever been adjudged guilty of violating the laws for the prevention of gambling in the State of Maryland and/or adjudged guilty of violating the laws governing the sale of alcoholic beverages in the State of Maryland or the United States? **No** Yes or No

6. The applicants will, if granted a license, conform to all laws and regulations relating to the business with respect to which such license is desired.

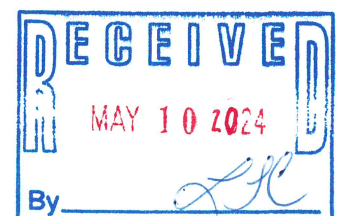
7. The applicants submit herewith a statement duly executed and acknowledged by the owner of the premises in which the business is to be conducted, assenting to the granting of the license applied for, authorizing the Comptroller, his duly authorized deputies, inspectors and clerks, the Board of License Commissioners (if any) for the aforesaid County, its duly authorized agents and employees, and any peace officer of said county, to inspect and search, without warrant, the premises upon which the business is to be conducted, and any and all parts of the premises where said business is to be conducted, at any and all hours.

8. The license for which this application is made is to be for the following day(s) **July 4th 2024**
Begin at: **10:30AM** End at: **5:00PM** and the applicant tenders herewith the sum of (\$ **5** Per Diem) (\$ **5**)
in payment for the license.

Please Select One:

☒ **Pick Up**

☐ **Mail Permit (will be mailed to above address)**



9. Applicants

① Chelsie Blackiston 4982 Piney Neck Rd. Rock Hall, Md. 21661
Name 29 years President 443 Residence 480-6501 Chelsie Blackiston
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

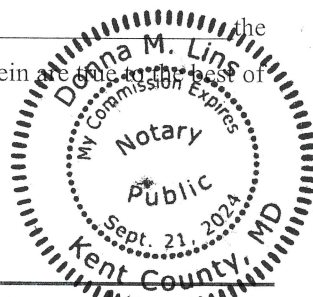
STATE OF MARYLAND

This certifies, that on the 7 day of May, 2024, before the subscriber, a Notary of the State of Maryland, personally appeared Chelsie Blackiston the applicant(s) named in the foregoing application and made oath in the due form of law that the statements therein are true to the best of (his, their) knowledge and belief.

WITNESS my hand and official seal.

Donna M. Lins

(SEAL)



② Cynthia Crouch 5036 Crosby Rd. Rock Hall, Md. 21661
Name 72 years Secretary 410 Residence 490-3486 Cynthia Crouch
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

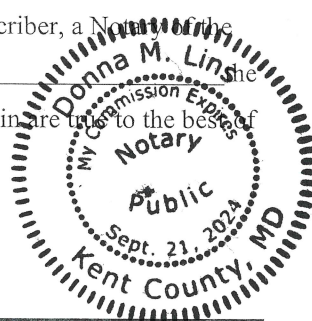
STATE OF MARYLAND

This certifies, that on the 7 day of May, 2024, before the subscriber, a Notary of the State of Maryland, personally appeared Cynthia Crouch the applicant(s) named in the foregoing application and made oath in the due form of law that the statements therein are true to the best of (his, their) knowledge and belief.

WITNESS my hand and official seal.

Donna M. Lins

(SEAL)



③ Cheryl Bish 915 N. Meadowview Dr. Chestertown Md. 21620
Name 11 years Treasurer 443 Residence 480-2156 Cheryl Bish
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

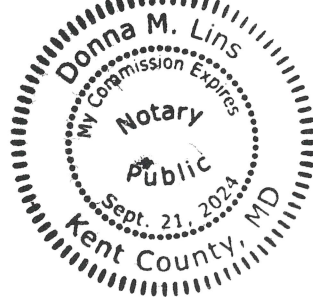
STATE OF MARYLAND

This certifies, that on the 7 day of May, 2024, before the subscriber, a Notary of the State of Maryland, personally appeared Cheryl Bish the applicant(s) named in the foregoing application and made oath in the due form of law that the statements therein are true to the best of (his, their) knowledge and belief.

WITNESS my hand and official seal.

Donna M. Lins

(SEAL)



**STATEMENT OF OWNER/ENTITY OF PREMISES REQUIRED IN CONNECTION WITH
ALCOHOLIC BEVERAGES LAWS OF MARYLAND**

I, WE) HEREBY CERTIFY, That (I am, we are) the owner(s) OR (I, We) have been given authorization by the Entity to act on their behalf of the property named with the submission of this application under the Alcoholic Beverages Laws of Maryland and agrees to the issuance of the license. This statement does hereby authorize a warrantless inspection and search of the premises at any time in any part of the building in which the business is to be conducted by the Comptroller, the Commission, the Board of License Commissioners of Kent County and its authorized agents and employees, or a peace officer of the county or municipality where the business is located.

SIGNATURE OF OWNER: Robert S. Resele PRINT NAME: Robert S. Resele

SIGNATURE OF OWNER: _____ PRINT NAME: _____

NAME OF ENTITY: Town of Rock Hall

AUTHORIZED AGENT SIGNATURE: Robert S. Resele PRINT NAME: Robert S. Resele

TITLE OF AUTHORIZED AGENT: Town Manager

**NOTARY
OWNER/ENTITY OF PREMISES**

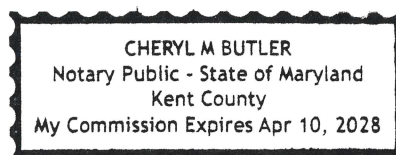
STATE OF MARYLAND, COUNTY OF Kent:

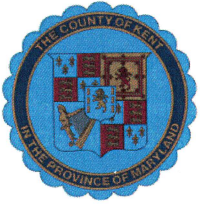
THIS CERTIFIES, That on the 9th day of May, 20 24, before the subscriber, a Notary of the State of Maryland, personally appeared Robert B. Resele and acknowledged the execution of the foregoing statement to be a true act.

WITNESS my hand and official seal.

(SEAL)

Cheryl M. Butler





SPECIAL CLASS "C" (PER DIEM) LICENSE AFFIDAVIT

In applying for this Special Class "C" (Per Diem) License it is important that you realize the responsibility that goes with the issuance of the license. All persons or groups using this license as authorized under Sections 4-1202, 4-1208, 4-1209, 24-503, 24-1301, 24-1307, and 24-1308 of the Alcoholic Beverages Article of the Annotated Code of Maryland are covered by all the laws regarding the sale and consumption of alcoholic beverages. Special care should be taken to be sure the following edicts are adhered to:

1. All persons must be 21 years of age or older to sell, purchase, or consume an alcoholic beverage.
2. All sales and the consumption of alcohol must stop promptly at 2:00 a.m.
3. No intoxicated person shall be served any alcoholic beverages.
4. No unnecessary noise or disturbance that could be a nuisance to the community shall occur.
5. The person(s) responsible for the function must see that order and decorum are kept at all times.
6. The application must be completed by three committee members; one member must be a Kent County resident.
7. License must be prominently displayed at the location where alcohol is being served. Failure to comply with the laws of the State of Maryland may make the responsible person(s) subject to a fine.

This license may be issued to a religious, fraternal, civic, veterans', or charitable organization, association, club, or society; or hospital supporting organization. This license shall not be transferred or reassigned.

Cost of a Special Class "C" Per Diem License: **Beer \$5.00, Beer and Wine \$15.00, and Beer, Wine, and Liquor \$25.00.** Make checks payable to: **The County Commissioners of Kent County**, along with the completed application.

Name of organization, club, etc. Sgt. Preston Ashley American Legion Auxiliary
Address 21423 E. Sharp Street Rock Hall, Md. 21661 Unit 228
Name Chelsie Blackiston Chelsie Blackiston
(Please Print) (Signature)
Phone # 443-480-6501 Date 5/7/2024



**Sgt. Preston Ashley American Legion Auxiliary Unit 228, Beer Only,
July 7, 2024
6/4/2024
County Commissioners Meeting**

ATTACHMENTS:

Description

2024 PD-22 Sgt. Preston Ashley American Legion Auxiliary Unit 228, Beer Only, July 7, 2024, Application

APPLICATION FOR A SPECIAL CLASS "C" (PER DIEM) LICENSE

Application is made by the undersigned under the provisions of Sections 4-1202, 4-1208, 4-1209, 24-503, 24-1301, 24-1307 and 24-1308 of the Alcoholic Beverages Article, for a Special Class C (Per Diem) License.

Check One: **Beer** ☒ **Beer and Wine** ☐ **Beer, Wine, and Liquor** ☐

We submit and certify to the following information and statements as required.

1. The club, society or association on behalf of which the license is desired:

Sgt. Preston Ashley American Legion Auxiliary Unit 228

Address **21423 E. Sharp Street Rock Hall, Md. 21661**

Type of Function **Waterman's Day**

Location of Function **Rock Hall Buirhead**

2. This function is operated exclusively for a religious, fraternal, civic, veterans', or charitable organization, association, club, or society; or hospital supporting organization.

3. The applicants are citizens of the United States, not less than twenty-one years of age, and have never been convicted of a felony.

4. The applicants have not had a license for the sale of alcoholic beverages revoked.

5. Have the applicants ever been adjudged guilty of violating the laws for the prevention of gambling in the State of Maryland and/or adjudged guilty of violating the laws governing the sale of alcoholic beverages in the State of Maryland or the United States? **NO** Yes or No

6. The applicants will, if granted a license, conform to all laws and regulations relating to the business with respect to which such license is desired.

7. The applicants submit herewith a statement duly executed and acknowledged by the owner of the premises in which the business is to be conducted, assenting to the granting of the license applied for, authorizing the Comptroller, his duly authorized deputies, inspectors and clerks, the Board of License Commissioners (if any) for the aforesaid County, its duly authorized agents and employees, and any peace officer of said county, to inspect and search, without warrant, the premises upon which the business is to be conducted, and any and all parts of the premises where said business is to be conducted, at any and all hours.

8. The license for which this application is made is to be for the following day(s) **JULY 7th, 2024**
Begin at: **12:00pm** End at: **5:00pm** and the applicant tenders herewith the sum of (\$ **5** Per Diem) (\$ **5**) in payment for the license.

Please Select One:

☒ **Pick Up**

☐ **Mail Permit (will be mailed to above address)**



9. Applicants

① Chelsie Blackiston 4982 Piney Neck Rd. Rock Hall, Md. 21661
Name 29 years President 443 Residence 480-6501 Chelsie Blackiston
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

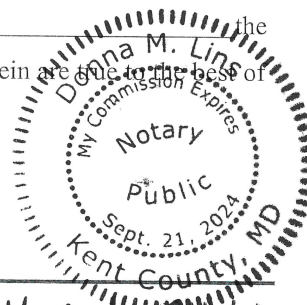
STATE OF MARYLAND

This certifies, that on the 7 day of May, 2024, before the subscriber, a Notary of the State of Maryland, personally appeared Chelsie Blackiston the applicant(s) named in the foregoing application and made oath in the due form of law that the statements therein are true to the best of (his, their) knowledge and belief.

WITNESS my hand and official seal.

Donna M. Lins

(SEAL)



② Cynthia Crouch 5036 Crosby Road Rock Hall, Md. 21661
Name 72 years Secretary 410 Residence 490-3486 Cynthia Crouch
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

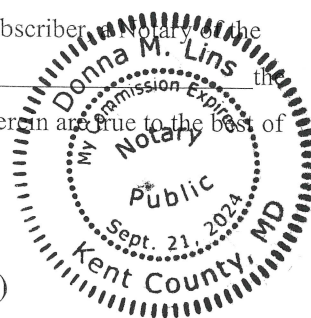
STATE OF MARYLAND

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WITNESS my hand and official seal.

Donna M. Lins

(SEAL)



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Name 11 years Treasurer 443 Residence 480-2156 Cheryl Bish
Length of Residence in Kent Co. Committee Title Phone No. (Signature of Applicant)

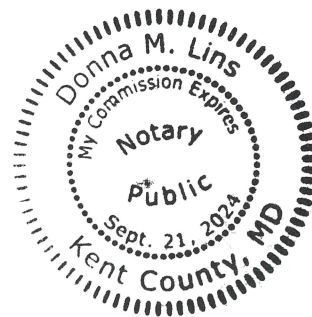
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Donna M. Lins

(SEAL)



**STATEMENT OF OWNER/ENTITY OF PREMISES REQUIRED IN CONNECTION WITH
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I, WE) HEREBY CERTIFY, That (I am, we are) the owner(s) OR (I, We) have been given authorization by the Entity to act on their behalf of the property named with the submission of this application under the Alcoholic Beverages Laws of Maryland and agrees to the issuance of the license. This statement does hereby authorize a warrantless inspection and search of the premises at any time in any part of the building in which the business is to be conducted by the Comptroller, the Commission, the Board of License Commissioners of Kent County and its authorized agents and employees, or a peace officer of the county or municipality where the business is located.

SIGNATURE OF OWNER: _____ PRINT NAME: _____

SIGNATURE OF OWNER: _____ PRINT NAME: _____

NAME OF ENTITY: County Commissioners of Kent County

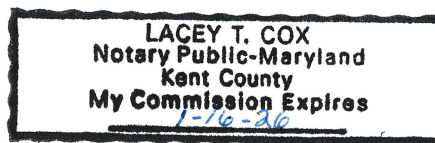
AUTHORIZED AGENT SIGNATURE: Ronnie Fithian PRINT NAME: Ronnie Fithian

TITLE OF AUTHORIZED AGENT: Commissioner President

**NOTARY
OWNER/ENTITY OF PREMISES**

STATE OF MARYLAND, COUNTY OF Kent:

THIS CERTIFIES, That on the 20th day of May, 20 24, before the subscriber, a Notary of the State of Maryland, personally appeared Ronnie Fithian and acknowledged the execution of the foregoing statement to be a true act.



WITNESS my hand and official seal.

(SEAL)

Lacey T. Cox



Board of License Commissioners

Ronald H. Fithian, President | Albert H. Nickerson, Member | John F. Price, Member
Shelley L. Heller, County Administrator | Thomas N. Yeager, County Attorney

SPECIAL CLASS "C" (PER DIEM) LICENSE AFFIDAVIT

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Cost of a Special Class "C" Per Diem License: **Beer \$5.00, Beer and Wine \$15.00, and Beer, Wine, and Liquor \$25.00.** Make checks payable to: **The County Commissioners of Kent County**, along with the completed application.

Name of organization, club, etc. Sgt. Preston Ashley American Legion Auxiliary Unit 228

Address 21423 E. Sharp Street Rock Hall, Md. 21661

Name Chelsie Blackiston Chelsie Blackiston

(Please Print)

(Signature)

Phone # 443-480-6501

Date 5/7/2024



Shelley Heller, County Administrator
6/4/2024
County Commissioners Meeting

Item Summary:

Announcement: June 11, 2024 Is Designated As A Legislative Day



Shelly Neal-Edwards, Director, Department of Social Services
6/4/2024
County Commissioners Meeting

Item Summary:

Social Services Advisory Board Appointments

ATTACHMENTS:

Description



**Jesse Parks, President, KRM Development Corporation and Kate
Goodall Gray, The Dixon Group, Inc.**

6/4/2024

County Commissioners Meeting

Item Summary:

Appropriation Update

ATTACHMENTS:

Description

05.30.24 J. Parks K. Gray re Appropriation Update Chestertown Business Campus Project



The County Commissioners of Kent County
Ronald H. Fithian, President | Albert H. Nickerson, Member | John F. Price, Member
Shelley L. Heller, County Administrator | Thomas N. Yeager, County Attorney

May 30, 2024

Jesse Parks
KRM Development Corporation
205 Cannon Street, Suite 1
Chestertown, MD 21620

Kate Goodall Gray
The Dixon Group, Inc.
1 Dixon Square
Chestertown, MD 21620

RE: Funding Appropriation Update - Chestertown Business Campus, Route 213 Entrance

Dear Mr. Parks and Ms. Goodall Gray:

As the County's fiscal year concludes, the \$450,000.00 allocated for the Chestertown Business Campus, Route 213 Entrance remains unspent. Returning these funds to the County's general fund, rather than creating an escrow account, serves the best interest of the County and its taxpayers.

Kent County encourages local initiatives that support economic development and growth. Kent County remains committed to identifying any funding assistance available when KRM Development is ready to move forward with the project.

Sincerely,

A blue ink signature of Shelley L. Heller, written in a cursive style.

Shelley L. Heller
County Administrator

cc: The County Commissioners of Kent County, Maryland
Jamie L. Williams, Director, Economic and Tourism Development



Carol L. Niemand, Community Relations Liaison, Shrewsbury Church
6/4/2024
County Commissioners Meeting

Item Summary:

Response Letter

ATTACHMENTS:

Description

05.30.24 C. Niemand Community Relations Liaison Shrewsbury Church



The County Commissioners of Kent County
Ronald H. Fithian, President | Albert H. Nickerson, Member | John F. Price, Member
Shelley L. Heller, County Administrator | Thomas N. Yeager, County Attorney

May 30, 2024

Carol L. Niemand
210 Rolling Road
Chestertown, MD 21620

RE: Request for a tour of affordable buildings in Kent County

Dear Ms. Niemand:

Your tireless and passionate work focusing on homelessness and housing is greatly appreciated by those who benefit from your dedication. The County has received several updates from you in person and by letter regarding the challenges faced by homeless individuals and families. Kent County government provides financial assistance to local and regional agencies to support their efforts in improving the lives of vulnerable individuals. These agencies have a deep understanding of the complexities involved in addressing homelessness. While the County does not have the authority to assist in securing a building or organizing real estate tours, engaging the services of a licensed realtor may better assist with your search.

Please feel free to explore the services offered by the following agencies:

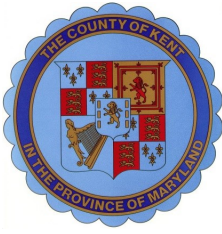
1. Kent County Department of Social Services, 350 High Street, Chestertown, MD 21620
phone number 410-810-7600
2. The Samaritan Group, 401 High Street, Chestertown, MD 21620
phone number 410-810-7600
3. Martin's House and Barn, 14374 Benedictine Lane, Ridgely, MD 21660
phone number 410-634-2537

Sincerely,

A blue ink signature of Shelley L. Heller, written in a cursive style.

Shelley L. Heller
County Administrator

cc: The County Commissioners of Kent County, Maryland



Procedures For Public Comment 6/4/2024 County Commissioners Meeting

ATTACHMENTS:

Description

Procedures for Public Comment

06.04.24 Public Comments Sign In Sheet



Office of The County Commissioners

Press and Public Comments

Time is allotted at the end of each meeting for the Commissioners to receive comments from the public. Anyone interested in speaking must sign up on the provided Public Comment sign-up sheet located on the table inside the meeting room.

The President of the Board will call the names of the listed individuals when it is time to speak. When making comments, individuals are asked to speak slowly, clearly, and concisely. Precede all comments with your name and address and speak only on the subject under discussion.

Comments in writing are welcomed and should be given to the staff after your presentation. Any person making personal, impertinent, or slanderous remarks, or whose speech or actions become disruptive, will be asked to leave the meeting.

Interested parties may address the Commissioners in writing at any time about any matter of County business. Written statements can be hand-delivered or mailed to:

The County Commissioners of Kent County, Maryland
400 High Street
Chestertown, MD 21620
kentcounty@kentgov.org

**PUBLIC COMMENTS
SIGN IN SHEET
June 4, 2024**

NAME (please print)	ADDRESS	TOPIC



Maryland Department of the Environment

6/4/2024

County Commissioners Meeting

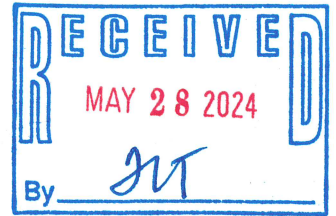
Item Summary:

Notice of Application Received for State Permit and Hearing

ATTACHMENTS:

Description

06.04.24 Maryland Department of the Environment Water and Science Administration- KE1999G01404 Duck Puddle Farming Enterprises LLC



MARYLAND DEPARTMENT OF THE ENVIRONMENT

WATER AND SCIENCE ADMINISTRATION

Notice of Application Received for State Permit
and Opportunity for Hearing

Issue Date: May 30, 2024 in The Kent County News

The Water and Science Administration (Administration) is reviewing the application for the State Permit listed below. The application and related information are on file at the Administration; arrangements may be made for inspection and copying. Opportunity is afforded to individuals to provide written comments, to request a public informational hearing or to be placed on an interested persons list for the listed application. Any further notices about actions on an application will be provided only by mail to those individuals on a mailing list of interested persons. Comments or requests for an informational hearing must be received in writing by the Administration on or before June 13, 2024. All inquiries and requests should include the permit application number; your name, address and telephone number; and should be addressed to Robert Peoples, Chief, Source Protection and Water Appropriation Division, Water and Science Administration, 1800 Washington Blvd., Baltimore, Maryland 21230. Telephone: (410) 537-3590.

KENT COUNTY

KE1999G014/04 – Duck Puddle Farming Enterprises LLC, 30396 Duck Puddle Road, Kennedyville, MD 21645, has applied to increase an existing water appropriation from an annual average of 81,000 gallons of groundwater per day (gpd) and 490,000 gpd during the month of maximum use to an annual average of 173,000 gpd and 1,053,000 gpd during the month of maximum use for crop irrigation. Water will be withdrawn from two existing wells in the Aquia aquifer. The project is located on the north side of Carroll Clark Road, 0.2 mile east of Blue Star Memorial Highway, Massey, Kent County, Maryland.

The wells are drilled to depths of 172 and 210 feet. Impacts to the resource were evaluated using aquifer data from geologic reports available to the Administration. In making the evaluation, the withdrawal was modeled as being pumped continuously for 60 days at the maximum rate of 1,053,000 gpd with no recharge to the aquifer. Pumping during periods of maximum use may lower the water table less than 13 feet at the nearest domestic well (about 1,300 feet away). Drawdown decreases with distance from the pumping center. No unreasonable impacts to the resource or other users are anticipated.



Kevin J. Shearon, Davis, Moore, Shearon Associates, LLC
6/4/2024
County Commissioners Meeting

Item Summary:

Proposed Sensory Cabin at Camp Fairlee

ATTACHMENTS:

Description

05.20.24 Kevin J. Shearon, Davis, Moore, Shearon Associates, LLC Proposed Sensory Cabin at Camp Fairlee

RECEIVED

MAY 22 2024

KENT COUNTY
COMMISSIONERS OFFICE

SmB



Davis, Moore, Shearon & Associates, LLC

May 20, 2024

COUNTY COMMISSIONERS OF KENT CO MD
400 HIGH ST
CHESTERTOWN, MD 21620

**RE: PROPOSED SENSORY CABIN AT CAMP FAIRLEE ON THE LANDS OF
ESSD-M, INC.
KENT COUNTY TAX MAP 35, PARCEL 2
DMS & ASSOCIATES JOB #2023164**

To Whom It May Concern:

This letter is to inform you of a project in the site plan review phase with Kent County, Maryland. Camp Fairlee is proposing to construct one sensory cabin as shown on the attached plan for it campers in need of a calmer environment.

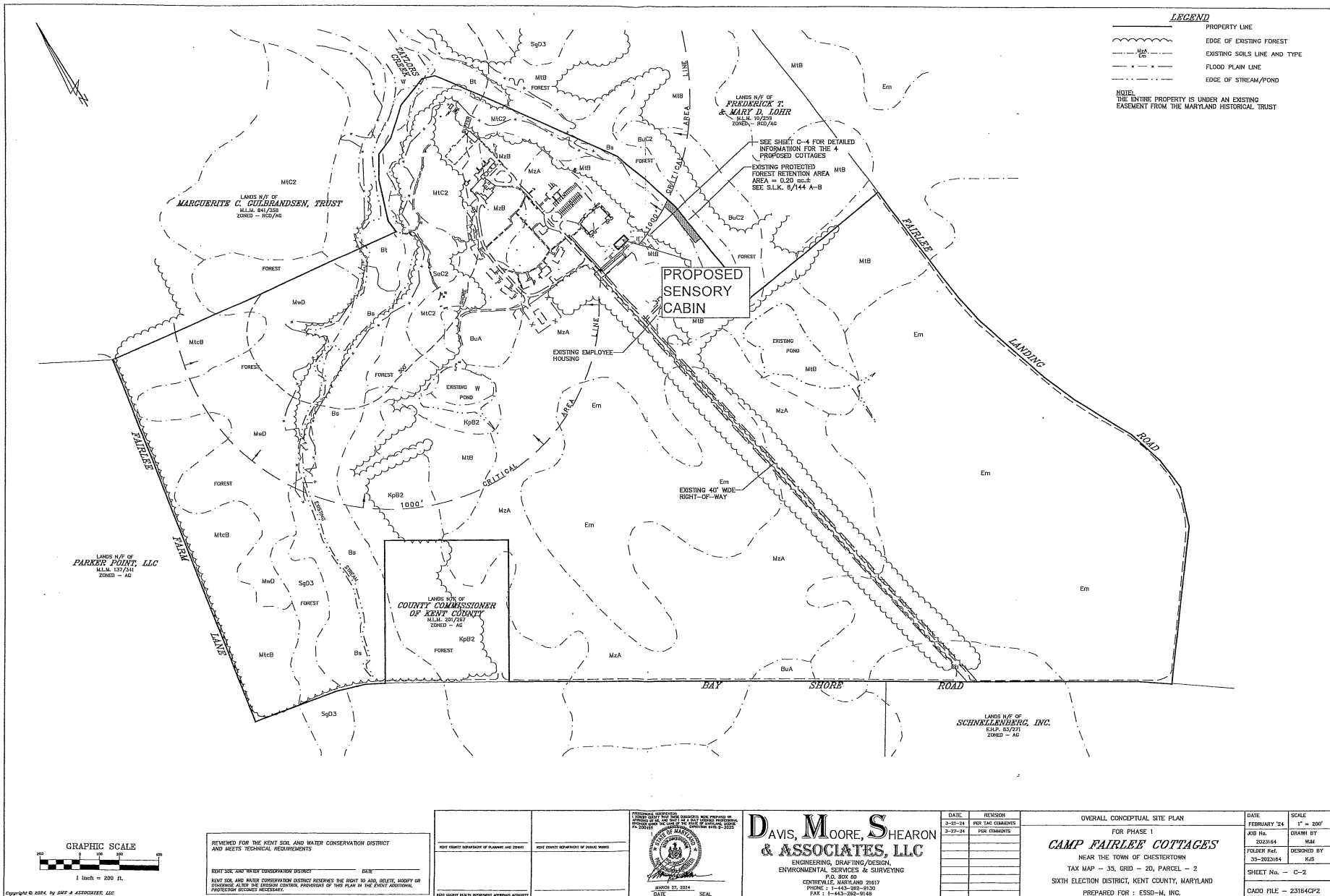
We ask that you please review this information. If you have any questions or would like additional information, please contact me at 443-262-9130 or by email at kjs@dmsandassociates.com.

Sincerely,

DMS & Associates, LLC


Kevin J. Shearon, P.E., LEED AP

Enclosure





American Rescue Plan Act (ARPA) Funds Spend Plan 6/4/2024 County Commissioners Meeting

ATTACHMENTS:

Description

5-21-2024 ARPA Fund Commissioner Report

AMERICAN RESCUE PLAN ACT FUND
AS OF COMMISSIONER MEETING MINUTES DATED
5/21/2024

Project	Department	Project Estimate	Date Approved	Amount Approved	Date Completed
Feed the Elderly Year 1	Local Management Board	112,800	08/31/21	112,800	9/30/2022
Feed the Elderly Year 2 and 3	Local Management Board	204,115	03/08/22	204,115	
Clariflocculator Replacement Project	Water & Wastewater Fund	275,000	08/31/21	275,000	6/28/2022
Clariflocculator Replacement Project Change Order #1		2,817	01/11/22	2,817	6/28/2022
Clariflocculator Replacement Project Change Order #2		90,642	01/11/22	90,642	11/23/2022
AV System	Information Technology	71,254	10/26/21	71,254	5/17/2023
IT Software	Information Technology	27,095	10/26/21	27,095	8/10/2022
Neighborhood & Infrastructure Grants	Information Technology	258,402	12/14/21	258,402	12/30/2023
A/V Equipment in EOC	Emergency Operation Center	14,087	02/01/22	14,087	7/26/2023
SCADA Pump Station Monitoring	Water & Wastewater Fund	110,065	02/08/22	110,065	8/2/2023
Millington/RT301 Wastewater Treatment Feasibility Study	Water & Wastewater Fund	57,500	02/08/22	57,500	9/20/2023
Millington/RT301 Wastewater Conveyance System Capacity Study		9,500	09/27/22	9,500	
Tolchester Wastewater-Design Services Influent Screen	Water & Wastewater Fund	52,910	02/08/22	52,910	
Tolchester Wastewater - Bid Services and Const. Management		35,735	09/27/22	35,735	
Tolchester Wastewater Influent Screen Construction		600,914	04/25/23	600,914	
Worton WWTP Influent Lagoon Engineer Design & Bid Services	Water & Wastewater Fund	33,076	03/22/22	33,076	8/10/2023
Worton WWTP Influent Lagoon Engineer Const. Management		43,736	03/08/23	43,736	
Worton WWTP Lagoon Sludge Removal Contract		1,400,725	12/13/22	1,400,725	
Worton WWTP Lagoon Sludge Removal Contract Change Order #1		30,000	06/13/23	30,000	
Worton WWTP Lagoon Sludge Removal Contract Change Order #2		(486,784)	08/08/23	(486,784)	
Kennedyville Pump Station #2 Relocation Design	Water & Wastewater Fund	52,338	09/27/22	52,338	
Kennedyville Pump Station #2 Relocation Const. Management		Deferred			
Kennedyville Pump Station #2 Construction		Deferred			
Worton/Kennedyville GIS Water and Sewer Facilities Mapping	Water & Wastewater Fund	75,770	09/27/22	75,770	9/20/2023
Worton Vehicle Storage Building & site prep/lighting/heat	Water & Wastewater Fund	40,000	10/25/22	40,000	
Worton WWTP Solids Press Replacement Design	Water & Wastewater Fund	64,940	11/28/23	64,940	
Worton WWTP Solids Press Replacement Construction Management		20,000			
Worton WWTP Solids Press Replacement		250,000			
Sewer Jetter Camera Nozzle	Water & Wastewater Fund	14,065	04/02/24	14,065	
Major Repairs and Expenses	Water & Wastewater Fund				
Well redevelopment program		40,000	04/02/24	40,000	
Pump Stations - pump replacement program		28,000	04/02/24	28,000	
Worton Wastewater Treatment Plant - replace electrical wiring		50,000	04/02/24	50,000	
Fairlee Water Treatment Plant - design/replace actuator valve & repair piping		15,000	04/02/24	15,000	
Tolchester Wastewater Treatment Plant - replace control valves		19,000	04/02/24	19,000	
Pump Station SCADA Upgrades - convert remainder of locations		36,675	04/02/24	36,675	
Total Amount of Funds Committed		<u>\$ 3,649,377</u>		<u>\$ 3,379,377</u>	
Amount of ARPA Funds		3,766,777		3,766,777	
Balance of ARPA Funds Remaining		<u>\$ 117,400</u>		<u>\$ 387,400</u>	



Contingency and Use of Fund Balance Report 6/4/2024 County Commissioners Meeting

ATTACHMENTS:

Description

5-21-2024 Commissioner Report Contingency

**FY24 CONTINGENCY & USE OF FUND BALANCE
AS OF COMMISSIONERS MEETING MINUTES DATED
May 21, 2024**

[illegible]