

**THE COUNTY COMMISSIONERS
OF KENT COUNTY, MARYLAND
BUDGET WORK SESSION
AGENDA**

May 17, 2022

3:00 PM Call to Order/Pledge of Allegiance/Moment of Silence

Final Review

Budget Work Session Final Review

Outside Agency Budget Requests

Harris P. Murphy, Associate Judge, Circuit Court for Kent County

Lobby Expansion

Town of Galena

Shared-Use Path, Connecting Galena to Toal Park

WCTR

Technical - Equipment Upgrades

Department Presentations

Department of Public Works

Pave Edesville Road

General Fund Overview

Revenues and Expenditures

Operating

Budget Summary - Operating

Allocations

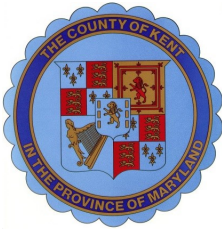
Allocation Discussion

5 Year Capital Plan

Five Year Capital Plan Summary

Personnel

New Positions Discussion

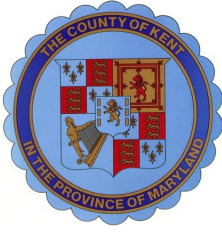


AGENDA ITEM BRIEFING

Budget Work Session Final Review 5/17/2022 Budget Work Session

ATTACHMENTS:

Description



AGENDA ITEM BRIEFING

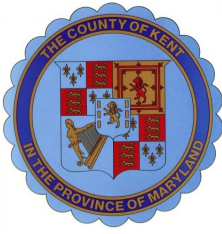
Harris P. Murphy, Associate Judge, Circuit Court for Kent County 5/17/2022 Budget Work Session

Item Summary:

Lobby Expansion

ATTACHMENTS:

Description



AGENDA ITEM BRIEFING

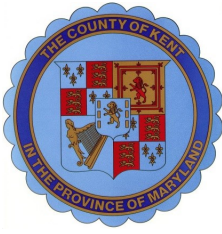
Town of Galena 5/17/2022 Budget Work Session

Item Summary:

Shared-Use Path, Connecting Galena to Toal Park

ATTACHMENTS:

Description



AGENDA ITEM BRIEFING

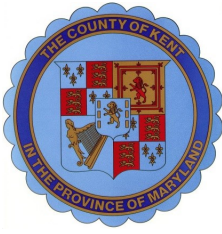
WCTR 5/17/2022 Budget Work Session

Item Summary:

Technical - Equipment Upgrades

ATTACHMENTS:

Description



AGENDA ITEM BRIEFING

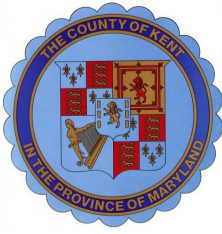
Department of Public Works 5/17/2022 Budget Work Session

Item Summary:

Pave Edesville Road

ATTACHMENTS:

Description

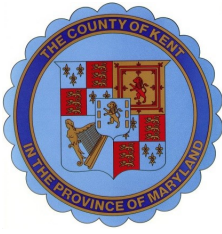


AGENDA ITEM BRIEFING

Revenues and Expenditures 5/17/2022 Budget Work Session

ATTACHMENTS:

Description

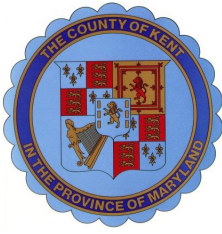


AGENDA ITEM BRIEFING

Budget Summary - Operating 5/17/2022 Budget Work Session

ATTACHMENTS:

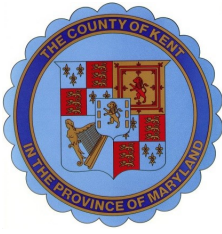
Description



AGENDA ITEM BRIEFING

Allocation Discussion 5/17/2022 Budget Work Session

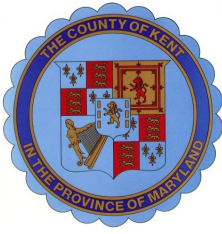
ATTACHMENTS:
Description



AGENDA ITEM BRIEFING

Five Year Capital Plan Summary 5/17/2022 Budget Work Session

ATTACHMENTS:
Description



AGENDA ITEM BRIEFING

New Positions Discussion 5/17/2022 Budget Work Session

ATTACHMENTS:
Description